

**Murrells Inlet - Garden City Fire District  
2015 Budget by Class**

2015 Budget		2015	2015	2015
Account	Account Name	Tax Revenue	Impact Fees	Total Budget
<b>Income:</b>				
705	Tax Revenues Georgetown	1,074,000		1,074,000
710	Tax Revenues Horry	1,300,000		1,300,000
715	Impact Fees Georgetown		125,000	125,000
716	Impact Fees Horry		150,000	150,000
725	Horry County Fire Contract	325,000		325,000
726	Horry County Medical Contract	50,000		50,000
735	Medical Income	575,000		575,000
	Insurance Recovery	0		0
740	Interest Income	3,000		3,000
742	Miscellaneous Income	15,000		15,000
	<b>Total Income</b>	<b>3,342,000</b>	<b>275,000</b>	<b>3,617,000</b>
<b>General Expenses:</b>				
802	Accounting	7,200		7,200
803	Advertising	500		500
825	Broker Fees	150		150
829	Fuel - Medical	17,000		17,000
830	Billing Fees - Medical	46,000		46,000
831	Supplies/Eqpt - Medical	40,000		40,000
832	Contract Services - Physicals	13,000		13,000
833	Contract Services - Other	25,000		25,000
838	Continuing Education	4,000		4,000
839	Convention Expense	1,500		1,500
845	Dues & Subscriptions	3,000		3,000
847	Electricity	28,000		28,000
853	Fingerprinting Service	250		250
854	Equipment Rental	200		200
855	Firemans Fund	20,000		20,000
856	Fire Prevention & Education	1,000		1,000
857	Fuel - Fire	33,000		33,000
858	Natural Gas	2,800		2,800
861	Health Insurance	233,415		233,415

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866	Insurance Business	55,500		55,500
867	Insurance Wkers Comp	143,400		143,400
872	Legal Fees	5,000		5,000
875	Licenses & Permits	300		300
876	Miscellaneous	100		100
878	Supplies/Eqpt - Office	12,000		12,000
879	R&M - Office Equipment	5,000		5,000
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,500		1,500
891	Supplies/Eqpt - HazMat		2,000	2,000
892	Supplies/Eqpt -Hose & Nozzles		1,500	1,500
893	Supplies/Eqpt - Extrication		6,000	6,000
894	R&M - Training Facility	5,000		5,000
895	Supplies/Eqpt -Radios & Pagers		4,000	4,000
896	Supplies/Eqpt - Water Rescue	2,000		2,000
897	Supplies/Eqpt - Bunker Gear		11,000	11,000
898	R&M - Building	5,945	37,055	43,000
899	R&M - Equipment	6,000	10,000	16,000
900	R&M - Radios & Pagers		10,000	10,000
901	R&M - Vehicles		75,000	75,000
905	Retirement	279,000		279,000
907	Supplies/Eqpt 1st Resp - Rescue	3,000		3,000
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	27,500		27,500
911	Salaries - Administrative	307,470		307,470
914	Salaries - Firefighters	1,262,511		1,262,511
	Salaries - Medical	201,000		201,000
957	Salaries - P/T Medical	219,000		219,000
920	SocSec & Medicare P/R Taxes	152,234		152,234
921	State Unemployment Taxes	1,825		1,825
928	Communications	25,000		25,000
929	Telephone	11,000		11,000

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930	Training Material	3,000		3,000
931	Travel	2,000		2,000
932	Travel Firefighters	52,500		52,500
935	Uniforms	25,000		25,000
938	Water & Sewer	6,000		6,000
	<b>Total General Expenses</b>	<b>3,297,800</b>	<b>166,555</b>	<b>3,464,355</b>
<b>Other Expenses:</b>				
940	Capital - Building Repairs		0	0
953	Capital - Station 4 Plans		5,000	5,000
943	Capital - Firefighting:	<del>7,000</del>	<del>5,000</del>	<del>12,000</del>
943	Capital - FF Equipment		5,000	5,000
943	Capital - Hose		10,000	10,000
943	Capital - Bunker Gear		20,000	20,000
945	Capital - Radios & Pagers		78,000	78,000
949	Capital - Medical Equipment	7,000		7,000
	Capital - Office Equipment	7,200		7,200
	<b>Total Capital Expenses</b>	<b>14,200</b>	<b>118,000</b>	<b>132,200</b>
1051	Debt Payment - Interest		23,000	23,000
1052	Debt Payment - Principal		85,000	85,000
	<b>Total Debt Expenses</b>	<b>0</b>	<b>108,000</b>	<b>108,000</b>
1099	Rescue Subsidy	90,000		90,000
	<b>Total Other Expenses</b>			
	Total Income	<b>3,342,000</b>	<b>275,000</b>	<b>3,617,000</b>
	Total Expenses	<b>3,402,000</b>	<b>392,555</b>	<b>3,794,555</b>
	Reserve Fund			
	<b>Net Income</b>	<b>(60,000)</b>	<b>(117,555)</b>	<b>(177,555)</b>