

**Murrells Inlet - Garden City Fire District  
2016 Budget by Class**

<b>3rd Reading</b>		<b>2016</b>	<b>2016</b>	<b>2016</b>
	<b>December 14, 2015</b>			
<b>Account</b>	<b>Account Name</b>	<b>Tax Revenue</b>	<b>Impact Fees</b>	<b>Total Budget</b>
<b>Income:</b>				
705	Tax Revenues Georgetown	1,486,000		1,486,000
710	Tax Revenues Horry	1,810,000		1,810,000
715	Impact Fees Georgetown		150,000	150,000
716	Impact Fees Horry		150,000	150,000
725	Horry County Fire Contract	0		0
726	Horry County Medical Contract	50,000		50,000
727	GEAR Program	95,000		95,000
735	Medical Income	750,000		750,000
	Insurance Recovery	0		0
740	Interest Income	2,000		2,000
742	Miscellaneous Income	5,000		5,000
	<b>Total Income</b>	<b>4,198,000</b>	<b>300,000</b>	<b>4,498,000</b>
<b>General Expenses:</b>				
802	Accounting	7,700		7,700
803	Advertising	1,000		1,000
820	Payroll Processing Fee	3,000		3,000
829	Fuel - Medical	17,000		17,000
830	Billing Fees - Medical	60,000		60,000
831	Supplies/Eqpt - Medical	67,000		67,000
832	Contract Services - Physicals	13,000		13,000
833	Contract Services - Other	28,000		28,000
838	Continuing Education	4,000		4,000
839	Convention Expense	1,500		1,500
845	Dues & Subscriptions	5,000		5,000
847	Electricity	32,000		32,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	200		200
855	Firemans Fund	25,000		25,000
856	Fire Prevention & Education	1,000		1,000
857	Fuel - Fire	30,000		30,000
858	Natural Gas	2,200		2,200

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861	Health Insurance	338,678		338,678
866	Insurance Business	60,000		60,000
867	Insurance Wkrs Comp	149,918		149,918
872	Legal Fees	1,000		1,000
875	Licenses & Permits	500		500
876	Miscellaneous	1,000		1,000
878	Supplies/Eqpt - Office	12,000		12,000
879	R&M - Office Equipment	3,500		3,500
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		1,000	1,000
892	Supplies/Eqpt -Hose & Nozzles		1,500	1,500
893	Supplies/Eqpt - Extrication		2,500	2,500
894	R&M - Training Facility	5,000		5,000
895	Supplies/Eqpt -Radios & Pagers		5,000	5,000
896	Supplies/Eqpt - Water Rescue	3,000		3,000
897	Supplies/Eqpt - Bunker Gear		11,000	11,000
898	R&M - Building		40,000	40,000
899	R&M - Equipment		17,000	17,000
900	R&M - Radios & Pagers		8,000	8,000
901	R&M - Vehicles		100,000	100,000
905	Retirement	299,277		299,277
907	Supplies/Eqpt 1st Resp - Rescue	4,000		4,000
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	40,000		40,000
911	Salaries - Administrative	310,052		310,052
914	Salaries - Firefighters	1,868,093		1,868,093
920	SocSec & Medicare P/R Taxes	166,628		166,628
921	State Unemployment Taxes	0		0
928	Communications	40,000		40,000
929	Telephone	12,000		12,000
930	Training Material	3,000		3,000

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931	Travel	2,000		2,000
932	Travel Firefighters	30,000		30,000
935	Uniforms	30,000		30,000
938	Water & Sewer	7,000		7,000
	<b>Total General Expenses</b>	<b>3,688,246</b>	<b>196,000</b>	<b>3,884,246</b>
<b>Other Expenses:</b>				
940	Capital - Building Repairs		0	0
953	Capital - Station 4		250,000	250,000
943	Capital - Firefighting:	<del>                    </del>	<del>                    </del>	<del>                    </del>
943	Capital - FF Equipment		5,000	5,000
943	Capital - Hose		15,000	15,000
943	Capital - Bunker Gear		35,000	35,000
945	Capital - Radios & Pagers		78,000	78,000
949	Capital - Medical Equipment	7,000		7,000
	Capital - Office Equipment	8,000		8,000
	Capital - Vehicles	<del>                    </del>	<del>                    </del>	<del>                    </del>
	Engine - Sta 4		200,000	
	Medic Unit		200,000	
	<b>Total Capital Expenses</b>	<b>15,000</b>	<b>783,000</b>	<b>798,000</b>
1051	Debt Payment - Interest	0	24,047	24,047
1052	Debt Payment - Principal	0	84,799	84,799
	<b>Total Debt Expenses</b>	<b>0</b>	<b>108,846</b>	<b>108,846</b>
1099	Rescue Subsidy	24,000		24,000
	<b>Total Other Expenses</b>			
	Total Income	4,198,000	300,000	4,498,000
	Total Expenses	3,727,246	1,087,846	4,815,092
	Reserve Fund		317,092	317,092
	<b>Net Income</b>	<b>470,754</b>	<b>(470,754)</b>	<b>0</b>