

**Murrells Inlet - Garden City Fire District  
2017 Budget by Class**

<b>2017 FIRE BUDGET</b>		<b>2017</b>	<b>2017</b>	<b>2017</b>
	<b>December 7, 2016</b>			
<b>Account</b>	<b>Account Name</b>	<b>Tax Revenue</b>	<b>Impact</b>	<b>Total Budget</b>
<b>Income:</b>				
705	Tax Revenues Georgetown	1,580,000		1,580,000
710	Tax Revenues Horry	2,010,000		2,010,000
715	Impact Fees Georgetown		140,000	140,000
716	Impact Fees Horry		200,000	200,000
726	Horry County Medical Contract	50,000		50,000
727	GEAR Program	45,000		
735	Medical Income	710,000		710,000
	Insurance Recovery	0	0	0
740	Interest Income	3,000	0	3,000
742	Miscellaneous Income	5,000		5,000
	<b>Total Income</b>	<b>4,403,000</b>	<b>340,000</b>	<b>4,743,000</b>
<b>General Expenses:</b>				
802	Accounting	8,200		8,200
803	Advertising	1,000		1,000
825	Broker Fees	2,000		2,000
829	Fuel - Medical	16,000		16,000
830	Billing Fees - Medical	31,950		31,950
831	Supplies/Eqpt - Medical	70,000		70,000
832	Contract Services - Physicals	18,000		18,000
833	Contract Services - Other	33,000		33,000
838	Continuing Education	4,000		4,000
839	Convention Expense	1,500		1,500
845	Dues & Subscriptions	5,500		5,500
847	Electricity	29,000		29,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	200		200
855	Firemans Fund	30,000		30,000
856	Fire Prevention & Education	1,000		1,000
857	Fuel - Fire	25,000		25,000
858	Natural Gas	3,000		3,000
861	Health Insurance	399,716		399,716

**Murrells Inlet - Garden City Fire District  
2017 Budget by Class**

<b>2017 FIRE BUDGET</b>		<b>2017</b>	<b>2017</b>	<b>2017</b>
	<b>December 7, 2016</b>			
<b>Account</b>	<b>Account Name</b>	<b>Tax Revenue</b>	<b>Impact</b>	<b>Total Budget</b>
866	Insurance Business	80,000		80,000
867	Insurance Wkrs Comp	193,228		193,228
872	Legal Fees	1,000		1,000
875	Licenses & Permits	1,000		1,000
876	Miscellaneous	1,000		1,000
878	Supplies/Eqpt - Office	11,000		11,000
879	R&M - Office Equipment	5,000		5,000
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		0	0
892	Supplies/Eqpt -Hose & Nozzles		1,000	1,000
893	Supplies/Eqpt - Extrication		1,500	1,500
894	R&M - Training Facility		2,000	2,000
895	Supplies/Eqpt -Radios & Pagers		5,000	5,000
896	Supplies/Eqpt - Water Rescue	3,000		3,000
897	Supplies/Eqpt - Bunker Gear		20,000	20,000
898	R&M - Building		35,000	35,000
899	R&M - Equipment		19,000	19,000
900	R&M - Radios & Pagers		8,000	8,000
901	R&M - Vehicles		100,000	100,000
905	Retirement	340,640		340,640
907	Supplies/Eqpt 1st Resp - Rescue	2,500	0	2,500
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	25,000		25,000
911	Salaries - Administrative	310,666		310,666
914	Salaries - Firefighters	2,141,467		2,141,467
957	Salaries - P/T Medical	0		0
920	SocSec & Medicare P/R Taxes	187,588		187,588
921	State Unemployment Taxes	0		0
928	Communications	45,000		45,000
929	Telephone	10,000		10,000
930	Training Material	4,000		4,000

**Murrells Inlet - Garden City Fire District  
2017 Budget by Class**

<b>2017 FIRE BUDGET</b>		<b>2017</b>	<b>2017</b>	<b>2017</b>
	<b>December 7, 2016</b>			
<b>Account</b>	<b>Account Name</b>	<b>Tax Revenue</b>	<b>Impact</b>	<b>Total Budget</b>
931	Travel	2,000		2,000
932	Travel Firefighters	20,000		20,000
935	Uniforms	25,000		25,000
938	Water & Sewer	7,000		7,000
	<b>Total General Expenses</b>	<b>4,099,155</b>	<b>201,500</b>	<b>4,300,655</b>
<b>Other Expenses:</b>				
940	Capital - Building Repairs		20,000	20,000
953	Capital - Station 4		0.00	0
943	Capital - Firefighting:	<del>                    </del>	<del>                    </del>	<del>                    </del>
943	Capital - FF Equipment		5,000	5,000
943	Capital - Hose		10,000	10,000
943	Capital - Bunker Gear		35,000	35,000
945	Capital - Radios & Pagers		78,000	78,000
949	Capital - Medical Equipment	7,000		7,000
	Capital - Office Equipment	8,000		8,000
	Capital - Vehicles	<del>                    </del>	<del>                    </del>	<del>                    </del>
	Quint for Sta 4		100,000	
	Medic Unit			
	Admin Vehicle			
	Pick Up			
	<b>Total Capital Expenses</b>	<b>15,000</b>	<b>248,000</b>	<b>263,000</b>
1051	Debt Payment - Interest	0	44,200	44,200
1052	Debt Payment - Principal	0	109,000	109,000
	<b>Total Debt Expenses</b>	<b>0</b>	<b>153,200</b>	<b>153,200</b>
1099	Rescue Subsidy	26,145	0	26,145
	<b>Total Other Expenses</b>	<b>41,145</b>	<b>401,200</b>	<b>442,345</b>
	Total Income	4,403,000	340,000	4,743,000
	Total Expenses	4,140,300	602,700	4,743,000
	Reserve Fund	0	0	0
	<b>Net Income</b>	<b>262,700</b>	<b>(262,700)</b>	<b>0</b>