

**Murrells Inlet - Garden City Fire District
2018 Budget by Class**

	2018 FIRE BUDGET	2018	2018	2018
	Approved Third Reading 12/18/17			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	1,590,000		1,590,000
710	Tax Revenues Horry	2,190,000		2,190,000
711	Plan Review Fees	15,000		15,000
715	Impact Fees Georgetown		175,000	175,000
716	Impact Fees Horry		225,000	225,000
726	Horry County Medical Contract	50,000		50,000
727	GEAR Program	55,000		55,000
735	Medical Income	725,000		725,000
	Insurance Recovery	7,000		7,000
740	Interest Income	6,500		6,500
742	Miscellaneous Income	5,000		5,000
	Total Income	4,643,500	400,000	5,043,500
General Expenses:				
802	Accounting	15,000		15,000
803	Advertising	1,000		1,000
825	Broker Fees	200		200
829	Fuel - Medical	15,000		15,000
830	Billing Fees - Medical	34,492		34,492
831	Supplies/Eqpt - Medical	73,500		73,500
832	Contract Services - Physicals	15,000		15,000
833	Contract Services - Other	33,000		33,000
838	Continuing Education	5,200		5,200
839	Convention Expense	3,000		3,000
845	Dues & Subscriptions	5,500		5,500
847	Electricity	29,000		29,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	200		200
855	Firemans Fund	27,000		27,000
856	Fire Prevention & Education	1,000		1,000
857	Fuel - Fire	30,000		30,000

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858	Natural Gas	3,000		3,000
861	Health Insurance	443,031		443,031
866	Insurance Business	80,000		80,000
867	Insurance Wkrs Comp	185,065		185,065
872	Legal Fees	1,000		1,000
875	Licenses & Permits	1,000		1,000
876	Miscellaneous	1,000		1,000
878	Supplies/Eqpt - Office	11,000		11,000
879	R&M - Office Equipment	5,000		5,000
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		2,000	2,000
892	Supplies/Eqpt -Hose & Nozzles		1,000	1,000
893	Supplies/Eqpt - Extrication		1,500	1,500
894	R&M - Training Facility		3,500	3,500
895	Supplies/Eqpt -Radios & Pagers		5,000	5,000
896	Supplies/Eqpt - Water Rescue	3,000		3,000
897	Supplies/Eqpt - Bunker Gear	20,000		20,000
898	R&M - Building		35,000	35,000
899	R&M - Equipment		19,000	19,000
900	R&M - Radios & Pagers		8,000	8,000
901	R&M - Vehicles		100,000	100,000
905	Retirement	421,011		421,011
907	Supplies/Eqpt 1st Resp - Rescue	2,500	0	2,500
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	25,000		25,000
911	Salaries - Administrative	330,402		330,402
914	Salaries - Firefighters	2,251,157		2,251,157
957	Salaries - P/T Medical	0		0
920	SocSec & Medicare P/R Taxes	197,489		197,489
921	State Unemployment Taxes	0		0

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928	Communications	45,000		45,000
929	Telephone	10,000		10,000
930	Training Material	4,000		4,000
931	Travel	2,000		2,000
932	Travel Firefighters	10,000		10,000
935	Uniforms	25,000		25,000
936	Volunteer Promotion	1,000		1,000
938	Water & Sewer	7,000		7,000
	Total General Expenses	4,376,747	185,000	4,561,747
Other Expenses:				
940	Capital - Building Repairs		0	0
	Capital-Security Cameras		6,000	6,000
	Capital-Carpet Station 76		10,000	10,000
943	Capital - Firefighting:			
	Capital - FF Equipment		5,000	5,000
	Capital - Hose		7,500	7,500
	Capital - Bunker Gear		49,000	49,000
	Capital -Water Rescue Equipment		0	0
	Capital-14' Aluminum Boat		3,500	3,500
945	Capital - Radios & Pagers	0	38,000	38,000
955	Capital - Office Equipment	5,000	0	5,000
	Capital - Vehicles			
	Admin Vehicle	0	40,000	40,000
	Pick Up	0	25,000	25,000
	Total Capital Expenses	5,000	184,000	189,000
1051	Debt Payment - Interest	0	63,789	63,789
1052	Debt Payment - Principal	0	182,950	182,950
	Total Debt Expenses	0	246,739	246,739
1099	Rescue Subsidy	64,791	0	64,791
	Total Other Expenses	69,791	430,739	500,530
	Total Income	4,643,500	400,000	5,043,500

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Account	Account Name	Tax Revenue	Impact	Total Budget
	Total Expenses	4,446,538	615,739	5,062,277
	Reserve Fund	0	18,777	18,777
	Net Income	196,962	(196,962)	0