

**Murrells Inlet - Garden City Fire District
2019 Budget by Class**

	2019 FIRE BUDGET	2019	2019	2019
	Approved Third Reading 12/17/2018			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	1,617,567		1,617,567
710	Tax Revenues Horry	2,134,351		2,134,351
711	Plan Review Fees	15,750		15,750
715	Impact Fees Georgetown		183,750	183,750
716	Impact Fees Horry		236,250	236,250
726	Horry County Medical Contract	50,000		50,000
727	GEAR Program	55,000		55,000
735	Medical Income	800,000		800,000
	Insurance Recovery	7,500		7,500
740	Interest Income	6,500		6,500
742	Miscellaneous Income	5,000		5,000
	Total Income	4,691,668	420,000	5,111,668
General Expenses:				0
802	Accounting	10,000		10,000
803	Advertising	2,500		2,500
825	Broker Fees	0		0
829	Fuel - Medical	15,000		15,000
830	Billing Fees - Medical	38,000		38,000
831	Supplies/Eqpt - Medical	73,500		73,500
832	Contract Services - Physicals	15,000		15,000
833	Contract Services - Other	35,000		35,000
838	Continuing Education	5,500		5,500
839	Convention Expense	3,000		3,000
845	Dues & Subscriptions	6,000		6,000
847	Electricity	30,000		30,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	500		500
855	Firemans Fund	27,000		27,000
856	Fire Prevention & Education	2,000		2,000
857	Fuel - Fire	37,500		37,500
858	Natural Gas	3,500		3,500
861	Health Insurance	475,000		475,000
866	Insurance Business	85,000		85,000
867	Insurance Wkers Comp	192,246		192,246

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872	Legal Fees	1,000		1,000
875	Licenses & Permits	1,000		1,000
876	Miscellaneous	1,000		1,000
878	Supplies/Eqpt - Office	15,000		15,000
879	R&M - Office Equipment	5,000		5,000
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		2,000	2,000
892	Supplies/Eqpt -Hose & Nozzles		1,500	1,500
893	Supplies/Eqpt - Extrication		1,500	1,500
894	R&M - Training Facility		5,000	5,000
895	Supplies/Eqpt -Radios & Pagers		5,000	5,000
896	Supplies/Eqpt - Water Rescue	3,000		3,000
897	Supplies/Eqpt - Bunker Gear	20,000		20,000
898	R&M - Building		35,000	35,000
899	R&M - Equipment		19,000	19,000
900	R&M - Radios & Pagers		8,000	8,000
901	R&M - Vehicles		150,000	150,000
905	Retirement	471,708		471,708
907	Supplies/Eqpt 1st Resp - Rescue	2,500	0	2,500
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	25,000		25,000
911	Salaries - Administrative	343,617		343,617
914	Salaries - Firefighters	2,338,163		2,338,163
	Salaries- Data/QA Manager (+1 position)	0		0
	Salaries -4th Medic Unit (+6 positions)	0		0
	Salaries - Capt off Trucks (+3 positions)	0		0
920	SocSec & Medicare P/R Taxes	205,156		205,156
921	State Unemployment Taxes	0		0
928	Communications	45,000		45,000
929	Telephone	10,000		10,000
930	Training Material	4,000		4,000
931	Travel	2,000		2,000
932	Travel Firefighters	10,000		10,000
935	Uniforms	25,000		25,000

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936	Volunteer Promotion	1,000		1,000
938	Water & Sewer	7,000		7,000
	Total General Expenses	4,596,390	237,000	4,833,390
Other Expenses:				0
940	Capital - Building Repairs		0	0
	Capital-Asphalt Repair St 78		15,000	15,000
	Capital-St 76 EFIS Paint/Repair		0	0
	Capital-Security Cameras		0	0
	Capital-Carpet St 76		0	0
943	Capital - Firefighting:			0
	Capital - FF Equipment		5,000	5,000
	Capital - Hose		15,000	15,000
	Capital - Bunker Gear		55,000	55,000
	Capital -Water Rescue Equip		0	0
	Capital-Jet-Ski & Trailer	7,500		7,500
945	Capital - Radios & Pagers	0	6,000	6,000
949	Capital - Medical Equipment	0	0	0
955	Capital - Quint	0	0	0
	Capital - Office Equipment	5,000	0	5,000
	Capital - Vehicles			0
	Pick Up for Captains		0	0
	Pick Up for Station 76		0	0
	Medic Unit			0
940	Capital - Bulk Fuel Tank-St 76 (Gas)		0	0
	Total Capital Expenses	12,500	96,000	108,500
1051	Debt Payment - Interest	0	64,263	64,263
1052	Debt Payment - Principal	0	159,184	159,184
	Total Debt Expenses	0	223,447	223,447
1099	Rescue Subsidy	82,779	0	82,779
	Total Other Expenses	95,279	319,447	414,726
	Total Income	4,691,668	420,000	5,111,668
	Total Expenses	4,691,668	556,447	5,248,115
	Reserve Fund	0	136,447	136,447
	Net Income	(0)	0	0