

Murrells Inlet - Garden City Fire District
2020 Budget by Class

| | 2020 FIRE BUDGET | 2020 | 2020 | 2020 |
|--------------------------|--------------------------------|--------------------|----------------|---------------------|
| | Final 2020 - 12/16/19 | | | |
| Account | Account Name | Tax Revenue | Impact | Total Budget |
| Income: | | | | |
| 705 | Tax Revenues Georgetown | 1,662,450 | | 1,662,450 |
| 710 | Tax Revenues Horry | 2,569,568 | | 2,569,568 |
| 711 | Plan Review Fees | 10,000 | | 10,000 |
| | Inspection Fees | 60,000 | | 60,000 |
| 715 | Impact Fees Georgetown | | 196,613 | 196,613 |
| 716 | Impact Fees Horry | | 252,788 | 252,788 |
| 726 | Horry County Medical Contract | 50,000 | | 50,000 |
| 727 | GEAR Program | 55,000 | | 55,000 |
| 735 | Medical Income | 842,000 | | 842,000 |
| | Insurance Recovery | 15,000 | | 15,000 |
| 740 | Interest Income | 15,000 | | 15,000 |
| 962 | Firemen's Donation Fund Income | 5,000 | | 5,000 |
| | Loan Proceeds | 0 | | 0 |
| 742 | Miscellaneous Income | 5,000 | | 5,000 |
| | Total Income | 5,289,018 | 449,401 | 5,738,419 |
| General Expenses: | | | | 0 |
| 802 | Accounting | 20,000 | | 20,000 |
| 803 | Advertising | 2,500 | | 2,500 |
| 825 | Broker Fees | 0 | | 0 |
| 829 | Fuel - Medical | 15,000 | | 15,000 |
| 830 | Billing Fees - Medical | 39,995 | | 39,995 |
| 831 | Supplies/Eqpt - Medical | 73,500 | | 73,500 |
| 832 | Contract Services - Physicals | 25,000 | | 25,000 |
| 833 | Contract Services - Other | 40,000 | | 40,000 |
| 838 | Continuing Education | 6,500 | | 6,500 |
| 839 | Convention Expense | 3,000 | | 3,000 |
| 845 | Dues & Subscriptions | 6,500 | | 6,500 |
| 847 | Electricity | 30,000 | | 30,000 |
| 853 | Fingerprinting Service | 1,000 | | 1,000 |
| 854 | Equipment Rental | 500 | | 500 |
| 855 | Firemans Fund | 30,000 | | 30,000 |
| 856 | Fire Prevention & Education | 2,000 | | 2,000 |
| 857 | Fuel - Fire | 39,000 | | 39,000 |
| 858 | Natural Gas | 3,500 | | 3,500 |
| 861 | Health Insurance | 475,000 | | 475,000 |

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| 866 | Insurance Business | 85,000 | | 85,000 |
| 867 | Insurance Wkers Comp | 101,274 | | 101,274 |
| 872 | Legal Fees | 10,000 | | 10,000 |
| 875 | Licenses & Permits | 1,040 | | 1,040 |
| 876 | Miscellaneous | 1,040 | | 1,040 |
| 878 | Supplies/Eqpt - Office | 15,000 | | 15,000 |
| 879 | R&M - Office Equipment | 6,000 | | 6,000 |
| 887 | Postage & Shipping | 2,000 | | 2,000 |
| 890 | Public Relations | 1,000 | | 1,000 |
| 891 | Supplies/Eqpt - HazMat | | 2,080 | 2,080 |
| 892 | Supplies/Eqpt -Hose & Nozzles | | 1,500 | 1,500 |
| 893 | Supplies/Eqpt - Extrication | | 1,500 | 1,500 |
| 894 | R&M - Training Facility | | 6,000 | 6,000 |
| 895 | Supplies/Eqpt -Radios & Pagers | | 5,000 | 5,000 |
| 896 | Supplies/Eqpt - Water Rescue | 3,000 | | 3,000 |
| 897 | Supplies/Eqpt - Bunker Gear | 75,000 | | 75,000 |
| 898 | R&M - Building | | 40,000 | 40,000 |
| 899 | R&M - Equipment | | 20,000 | 20,000 |
| 900 | R&M - Radios & Pagers | | 8,000 | 8,000 |
| 901 | R&M - Vehicles | | 150,000 | 150,000 |
| 905 | Retirement | 525,240 | | 525,240 |
| 907 | Supplies/Eqpt 1st Resp - Rescue | 3,000 | 0 | 3,000 |
| 908 | Supplies/Eqpt - Firefighting | | 10,000 | 10,000 |
| 909 | Supplies - Station | 30,000 | | 30,000 |
| 911 | Salaries - Administrative | 383,829 | | 383,829 |
| 914 | Salaries - Firefighters | 2,525,538 | | 2,525,538 |
| | Salaries- PT Fire Inspector (+1 position) | 20,853 | | 20,853 |
| 920 | SocSec & Medicare P/R Taxes | 215,682 | | 215,682 |
| 921 | State Unemployment Taxes | 0 | | 0 |
| 928 | Communications | 46,800 | | 46,800 |
| 929 | Telephone | 10,000 | | 10,000 |
| 930 | Training Material | 4,000 | | 4,000 |
| 931 | Travel | 2,100 | | 2,100 |
| 932 | Travel Firefighters | 11,000 | | 11,000 |
| 935 | Uniforms | 30,000 | | 30,000 |
| 936 | Volunteer Promotion | 1,000 | | 1,000 |

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| Account | Account Name | Tax Revenue | Impact | Total Budget |
| 938 | Water & Sewer | 7,000 | | 7,000 |
| 963 | Firemen's Donation Fund Expense | 5,000 | | 5,000 |
| | Total General Expenses | 4,934,391 | 244,080 | 5,178,471 |
| | Other Expenses: | | | 0 |
| 940 | Capital - Building Repairs | | 0 | 0 |
| | Capital-St 76 EFIS Paint/Repair | | 25,000 | 25,000 |
| | Capital-Security Cameras | | 6,000 | 6,000 |
| | Capital-Carpet St 76 | | 15,000 | 15,000 |
| 943 | Capital - Firefighting: | | | 0 |
| | Capital - FF Equipment | | 7,500 | 7,500 |
| | Capital - Hose | | 15,000 | 15,000 |
| | Capital -Water Rescue Equip | | 0 | 0 |
| 945 | Capital - Radios & Pagers | 0 | 22,000 | 22,000 |
| 949 | Capital - Medical Equipment | 0 | 75,000 | 75,000 |
| 955 | Capital - Station 5 Property Down Payment | 0 | 0 | 0 |
| | Capital - Office Equipment | 5,000 | 0 | 5,000 |
| | Capital - Vehicles | | | 0 |
| | Pick Up for Station 77 | | 40,000 | 40,000 |
| | Medic Unit-Remount | 135,000 | 0 | 135,000 |
| 940 | Capital - Bulk Fuel Tank-St 76 (Gas) | | 6,000 | 6,000 |
| | Total Capital Expenses | 140,000 | 211,500 | 351,500 |
| 1051 | Debt Payment - Interest | 0 | 58,083 | 58,083 |
| 1052 | Debt Payment - Principal | 0 | 129,031 | 129,031 |
| | Total Debt Expenses | 0 | 187,114 | 187,114 |
| 1099 | Rescue Subsidy | 90,731 | 0 | 90,731 |
| | Total Other Expenses | 230,731 | 398,614 | 629,345 |
| | Total Income | 5,289,018 | 449,401 | 5,738,419 |
| | Total Expenses | 5,165,122 | 642,694 | 5,807,816 |
| | Reserve Fund | 69,398 | 0 | 69,398 |
| | Net Income | 193,294 | (193,293) | 0 |