

**Murrells Inlet - Garden City Fire District
2021 Budget by Class**

	2021 FIRE BUDGET	2021	2021	2021
	Third Reading - Approved 12.14.21			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	1,681,000		1,681,000
710	Tax Revenues Horry	2,600,000		2,600,000
711	Plan Review Fees	10,000		10,000
	Inspection Fees	40,000		40,000
715	Impact Fees Georgetown		373,448	373,448
716	Impact Fees Horry		390,069	390,069
726	Horry County Medical Contract	50,000		50,000
727	GEAR Program	30,000		30,000
735	Medical Income	985,000		985,000
	Insurance Recovery	15,000		15,000
740	Interest Income	10,000		10,000
962	Firemen's Donation Fund Income	5,000		5,000
	Loan Proceeds-Fire Engine	0	715,500	715,500
742	Miscellaneous Income	15,000		15,000
	Total Income	5,441,000	1,479,017	6,920,017
General Expenses:				0
802	Accounting	18,000		18,000
803	Advertising	2,500		2,500
820	Payroll processing fees	2,100		2,100
829	Fuel - Medical	15,000		15,000
830	Billing Fees - Medical	46,788		46,788
831	Supplies/Eqpt - Medical	83,500		83,500
832	Contract Services - Physicals	30,000		30,000
833	Contract Services - Other	50,000		50,000
838	Continuing Education	8,900		8,900
839	Conference Expense	3,000		3,000
845	Dues & Subscriptions	5,000		5,000
847	Electricity	30,000		30,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	500		500
855	Firemans Fund	30,000		30,000
856	Fire Prevention & Education	2,000		2,000
857	Fuel - Fire	0	39,000	39,000
858	Natural Gas	3,500		3,500
861	Health Insurance	450,000		450,000

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866	Insurance Business	85,000		85,000
867	Insurance Wkrs Comp	116,887		116,887
872	Legal Fees	10,000		10,000
875	Licenses & Permits	1,200		1,200
876	Miscellaneous	1,040		1,040
878	Supplies/Eqpt - Office	15,000		15,000
879	R&M - Office Equipment	10,000		10,000
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		2,403	2,403
892	Supplies/Eqpt -Hose & Nozzles		1,500	1,500
893	Supplies/Eqpt - Extrication		1,500	1,500
894	R&M - Training Facility		6,000	6,000
895	Supplies/Eqpt -Radios & Pagers		5,000	5,000
896	Supplies/Eqpt - Water Rescue	5,000		5,000
897	Supplies/Eqpt - Bunker Gear		100,000	100,000
898	R&M - Building		52,000	52,000
899	R&M - Equipment		20,000	20,000
900	R&M - Radios & Pagers		8,000	8,000
901	R&M - Vehicles		150,000	150,000
905	Retirement	574,395		574,395
907	Supplies/Eqpt 1st Resp - Fire Rescue	0	3,000	3,000
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	30,000		30,000
911	Salaries - Administrative	363,590		363,590
914	Salaries - Firefighters	2,802,188		2,802,188
	Salaries - Full-time Fire Inspector (Salary and Benefits)	81,000		81,000
	Salaries - Part-time Personnel (Batt Chiefs Off Veh)	75,000		75,000
	Salaries -4th Medic Unit (+6 FTEs)	0		0
	Salaries - Q/A & Records Supervisor (+1 FTE)	0		0
920	SocSec & Medicare P/R Taxes	235,855		235,855
921	State Unemployment Taxes	0		0
928	Communications	50,000		50,000
929	Telephone	10,000		10,000
930	Training Material	6,000		6,000
931	Travel	2,100		2,100

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932	Travel Firefighters	11,000		11,000
935	Uniforms	35,000		35,000
936	Volunteer Promotion	1,000		1,000
938	Water & Sewer	7,000		7,000
963	Firemen's Donation Fund Expense	5,000		5,000
	Total General Expenses	5,318,043	398,403	5,716,446
Other Expenses:				0
940	Capital - Building Repairs		0	0
	Security Cameras-Station 78		7,500	7,500
	Electronic Door Locks (Four stations)		28,000	28,000
	Division Chief Office Relocation		5,000	5,000
943	Capital - Firefighting:			0
	Capital - FF Equipment		5,000	5,000
	Capital - Hose		10,000	10,000
	Capital -Water Rescue Equip		2,500	2,500
945	Capital - Radios & Pagers	0	10,000	10,000
949	Capital - Medical Equipment	0	10,000	10,000
955	Capital - Station 5 Property Down Payment	0	0	0
	Capital - Office Equipment	10,000	0	10,000
	Capital - Vehicles			0
	Fire/Rescue Boat		0	0
	Station 76 Utility Pick-Up (Base Model)		30,000	30,000
	Admin Truck x1		45,000	45,000
	Polaris Side-by-Side (Water Rescue)		25,000	25,000
	Fire Engine (Build in 2021, Payment in '22)		715,500	715,500
	Fire Engine 10% Down Payment		0	0
	Medic Unit - Remount	0	0	0
940	Capital -			0
	Total Capital Expenses	10,000	893,500	903,500
1051	Debt Payment - Interest	0	58,083	58,083
1052	Debt Payment - Principal	0	129,031	129,031
	Total Debt Expenses	0	187,114	187,114
1099	Rescue Subsidy	112,957	0	112,957
	Total Other Expenses	122,957	1,080,614	1,203,571
	Total Income	5,441,000	1,479,017	6,920,017
	Total Expenses	5,441,000	1,479,017	6,920,018

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Account	Account Name	Tax Revenue	Impact	Total Budget
	Reserve Fund	0	0	0
	Net Income	(0)	(0)	-1