

**Murrells Inlet - Garden City Fire District  
2022 Budget by Class**

	<b>2022 FIRE BUDGET</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>
	<b>Final</b>			
<b>Account</b>	<b>Account Name</b>	<b>Tax Revenue</b>	<b>Impact</b>	<b>Total Budget</b>
<b>Income:</b>				
705	Tax Revenues Georgetown	1,714,000		1,714,000
710	Tax Revenues Horry	2,700,000		2,700,000
711	Plan Review Fees	6,000		6,000
	Inspection Fees	40,000		40,000
715	Impact Fees Georgetown		350,000	350,000
716	Impact Fees Horry		950,000	950,000
726	Horry County Medical Contract	50,000		50,000
730	Grants			0
727	GEAR Program	30,000		30,000
735	Medical Income	1,000,000		1,000,000
	Insurance Recovery	15,000		15,000
740	Interest Income	10,000		10,000
962	Firemen's Donation Fund Income	5,000		5,000
742	Miscellaneous Income	15,000		15,000
	<b>Total Income</b>	<b>5,585,000</b>	<b>1,300,000</b>	<b>6,885,000</b>
<b>General Expenses:</b>				<b>0</b>
802	Accounting	18,000		18,000
803	Advertising	2,500		2,500
820	Payroll processing fees	2,100		2,100
829	Fuel - Medical	20,000		20,000
830	Billing Fees - Medical	47,500		47,500
831	Supplies/Eqpt - Medical	100,000		100,000
832	Contract Services - Physicals	30,000		30,000
833	Contract Services - Other	90,000		90,000
838	Continuing Education	15,000		15,000
839	Conference Expense	3,000		3,000
845	Dues & Subscriptions	8,500		8,500
847	Electricity	38,000		38,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	500		500
855	Firemans Fund	30,000		30,000
856	Fire Prevention & Education	2,000		2,000
857	Fuel - Fire		53,000	53,000
858	Natural Gas	4,000		4,000
861	Health Insurance	437,958		437,958
866	Insurance Business	133,500		133,500
867	Insurance Wkrs Comp	102,383		102,383
872	Legal Fees	10,000		10,000
875	Licenses & Permits	1,200		1,200
876	Miscellaneous	1,040		1,040
878	Supplies/Eqpt - Office	17,500		17,500
879	R&M - Office Equipment	20,000		20,000
887	Postage & Shipping	2,000		2,000

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890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		2,386	2,386
892	Supplies/Eqpt -Hose & Nozzles		1,500	1,500
893	Supplies/Eqpt - Extrication		1,500	1,500
894	R&M - Training Facility		15,000	15,000
895	Supplies/Eqpt -Radios & Pagers		15,000	15,000
896	Supplies/Eqpt - Water Rescue	15,000		15,000
897	Supplies/Eqpt - Bunker Gear		100,000	100,000
898	R&M - Building		75,000	75,000
899	R&M - Equipment		30,000	30,000
900	R&M - Radios & Pagers		10,000	10,000
901	R&M - Vehicles		175,000	175,000
905	Retirement	619,436		619,436
907	Supplies/Eqpt 1st Resp - Fire Rescue		30,000	30,000
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	30,000		30,000
911	Salaries - Administrative	436,726		436,726
914	Salaries - Firefighters	2,872,797		2,872,797
	Salaries-4th Medic Unit (12-HR peak-time x 365 days)	191,444		191,444
920	SocSec & Medicare P/R Taxes	253,179		253,179
921	State Unemployment Taxes	0		0
928	Communications	60,000		60,000
929	Telephone	10,000		10,000
930	Training Material	6,000		6,000
931	Travel	2,100		2,100
932	Travel Firefighters	11,000		11,000
935	Uniforms	35,000		35,000
936	Volunteer Promotion	1,000		1,000
938	Water & Sewer	7,000		7,000
963	Firemen's Donation Fund Expense	5,000		5,000
	<b>Total General Expenses</b>	<b>5,694,363</b>	<b>518,386</b>	<b>6,212,749</b>
<b>Other Expenses:</b>				0
940	Capital - Building Repairs			0
	Security Cameras-Carryover from 2021		7,500	7,500
	Storage Building-Station 79		7,500	7,500
943	Capital - Firefighting:			0
	Capital - Drone		35,000	35,000
	Capital - Hose		10,000	10,000
	Capital - Extrication Equipment		159,500	159,500
	Capital - Water Rescue Equip		2,500	2,500
	Inmar Inflatable		4,500	4,500
	Yamaha Outboard (25hp) Quantity of two		10,000	10,000
935	Capital - Office Equipment	10,000		10,000
955	Capital - Vehicles			0

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	EMS Chief Vehicle (outfitted w/ Lights)		<b>37,500</b>	<b>37,500</b>
	Training Chief Vehicle (outfitted w/ Lights)		<b>37,500</b>	<b>37,500</b>
	Medic Unit - Remount Carryover from 2021		<b>108,000</b>	<b>108,000</b>
	Medic Unit - Remount Medic 76		<b>175,000</b>	<b>175,000</b>
	<b>Total Capital Expenses</b>	<b>10,000</b>	<b>594,500</b>	<b>604,500</b>
1051	Debt Payment - Interest	<b>0</b>	<b>58,083</b>	<b>58,083</b>
1052	Debt Payment - Principal	<b>0</b>	<b>129,031</b>	<b>129,031</b>
1053	Medical Debt Payment - Interest	<b>0</b>	<b>0</b>	<b>0</b>
1054	Medical Debt Payment - Principal	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Debt Expenses</b>	<b>0</b>	<b>187,114</b>	<b>187,114</b>
1099	Rescue Subsidy	<b>116,124</b>	<b>0</b>	<b>116,124</b>
	<b>Total Other Expenses</b>	<b>126,124</b>	<b>781,614</b>	<b>907,738</b>
	Total Income	<b>5,585,000</b>	<b>1,300,000</b>	<b>6,885,000</b>
	Total Expenses	<b>5,820,487</b>	<b>1,300,000</b>	<b>7,120,488</b>
	Reserve Fund	<b>219,983</b>	<b>0</b>	<b>219,983</b>
	<b>Net Income</b>	<b>(15,504)</b>	<b>(0)</b>	<b>-15,505</b>