

**Murrells Inlet - Garden City Fire District
2023 Budget by Class**

	2023 FIRE BUDGET	2023	2023	2023
	Approved Third Reading			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	1,803,000		1,803,000
710	Tax Revenues Horry	2,911,000		2,911,000
711	Plan Review Fees	3,000		3,000
	Inspection Fees	30,000		30,000
715	Impact Fees Georgetown		350,000	350,000
716	Impact Fees Horry		500,000	500,000
726	Horry County Medical Contract	50,000		50,000
730	Grants			0
727	GEAR Program	10,000		10,000
735	Medical Income	1,200,000		1,200,000
	Insurance Recovery	15,000		15,000
740	Interest Income	5,000		5,000
962	Firemen's Donation Fund Income	10,000		10,000
	Loan Proceeds-Fire Engine	0		0
742	Miscellaneous Income	5,000		5,000
	Total Income	6,042,000	850,000	6,892,000
General Expenses:				
802	Accounting	18,000		18,000
803	Advertising	2,500		2,500
820	Payroll processing fees	2,100		2,100
829	Fuel - Medical	35,000		35,000
830	Billing Fees - Medical	57,475		57,475
831	Supplies/Eqpt - Medical	125,000		125,000
832	Contract Services - Physicals	30,000		30,000
833	Contract Services - Other	132,000		132,000
838	Continuing Education	15,000		15,000
839	Conference Expense	3,000		3,000
845	Dues & Subscriptions	8,500		8,500
847	Electricity	38,000		38,000
853	Fingerprinting Service	1,000		1,000
854	Equipment Rental	500		500
855	Firemans Fund	30,000		30,000
856	Fire Prevention & Education	2,000		2,000
857	Fuel - Fire		90,000	90,000
858	Natural Gas	5,000		5,000
861	Health Insurance	522,848		522,848
866	Insurance Business	133,500		133,500
867	Insurance Wkers Comp	102,383		102,383
872	Legal Fees	10,000		10,000
875	Licenses & Permits	1,200		1,200
876	Miscellaneous	1,040		1,040
878	Supplies/Eqpt - Office	12,500		12,500

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879	R&M - Office Equipment	20,000		20,000
887	Postage & Shipping	2,000		2,000
890	Public Relations	1,000		1,000
891	Supplies/Eqpt - HazMat		2,750	2,750
892	Supplies/Eqpt -Hose & Nozzles		1,500	1,500
893	Supplies/Eqpt - Extrication		1,500	1,500
894	R&M - Training Facility		15,000	15,000
895	Supplies/Eqpt -Radios & Pagers		15,000	15,000
896	Supplies/Eqpt - Water Rescue	15,000		15,000
897	Supplies/Eqpt - Bunker Gear		100,000	100,000
898	R&M - Building		110,000	110,000
899	R&M - Equipment		30,000	30,000
900	R&M - Radios & Pagers		10,000	10,000
901	R&M - Vehicles		175,000	175,000
905	Retirement	723,520		723,520
907	Supplies/Eqpt 1st Resp - Fire Rescue		30,000	30,000
908	Supplies/Eqpt - Firefighting		10,000	10,000
909	Supplies - Station	30,000		30,000
911	Salaries - Administrative	498,015		498,015
914	Salaries - Firefighters	3,092,182		3,092,182
	Part-Time Medical Coverage	40,000		40,000
920	SocSec & Medicare P/R Taxes	274,650		274,650
921	State Unemployment Taxes	0		0
928	Communications	60,000		60,000
929	Telephone	10,000		10,000
930	Training Material	6,000		6,000
931	Travel	2,100		2,100
932	Travel Firefighters	11,000		11,000
935	Uniforms	40,000		40,000
936	Recruitment	1,000		1,000
938	Water & Sewer	7,000		7,000
963	Firemen's Donation Fund Expense	10,000		10,000
	Total General Expenses	6,132,013	590,750	6,722,763
Other Expenses:				
940	Capital - Building Repairs			
	Station 78 HVAC		10,000	10,000
	-			0
	-			0
943	Capital - Firefighting:			0
	Fire Hose		10,000	10,000
	-			0
	-			0
	Capital - Water Rescue Equip			0

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	Jet Ski & Equipment	17,000		17,000
	-			0
	-			0
935	Capital - Office Equipment	10,000		10,000
955	Capital - Vehicles			0
	Ambulance Chassis		75,000	75,000
	-			0
	-			0
	-			0
	Total Capital Expenses	27,000	95,000	122,000
1051	Debt Payment - Interest	0	0	0
1052	Debt Payment - Principal	0	0	0
	Total Debt Expenses	0	0	0
1099	Rescue Subsidy	116,124	0	116,124
	Total Other Expenses	143,124	95,000	238,124
	Total Income	6,042,000	850,000	6,892,000
	Total Expenses	6,275,137	685,750	6,960,887
	Reserve Fund	0	0	0
	Net Income	(233,137)	164,250	-68,887