

**Murrells Inlet - Garden City Fire District
2024 Budget by Class**

	2024 FIRE BUDGET	2024	2024	2024
	Third Reading Approved			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	2,751,161		2,751,161
710	Tax Revenues Horry	4,735,462		4,735,462
711	Plan Review Fees	6,000		6,000
	Inspection Fees	30,000		30,000
715	Impact Fees Georgetown		350000	350,000
716	Impact Fees Horry		500000	500,000
726	Horry County Medical Contract	50,000		50,000
730	Grants	0		0
727	GEAR Program	10,000		10,000
735	Medical Income	1,200,000		1,200,000
	Insurance Recovery	15,000		15,000
740	Interest Income	38,000		38,000
962	Firemen's Donation Fund Income	10,000		10,000
	Loan Proceeds-Fire Engine		0	0
742	Miscellaneous Income	10,000		10,000
	Total Income	8,855,623	850000	9,705,623
General Expenses:				
802	Accounting	20,000		20,000
803	Advertising	2,525		2,525
820	Payroll processing fees	2,700		2,700
829	Fuel - Medical	35,350		35,350
830	Billing Fees - Medical	57,475		57,475
831	Supplies/Eqpt - Medical	126,250		126,250
832	Contract Services - Physicals	40,000		40,000
833	Contract Services - Other	150,000		150,000
838	Continuing Education	15,150		15,150
839	Conference Expense	3,030		3,030
845	Dues & Subscriptions	8,585		8,585
847	Electricity	38,380		38,380
853	Fingerprinting Service	1,010		1,010
854	Equipment Rental	505		505
855	Firemans Fund	30,300		30,300
856	Fire Prevention & Education	2,020		2,020
857	Fuel - Fire	90,900		90,900
858	Natural Gas	5,700		5,700
861	Health Insurance	757,349		757,349
866	Insurance Business	159,000		159,000
867	Insurance Wkers Comp	130,000		130,000
872	Legal Fees	10,100		10,100
875	Licenses & Permits	1,400		1,400
876	Miscellaneous	1,050		1,050
878	Supplies/Eqpt - Office	12,625		12,625
879	R&M - Office Equipment	20,200		20,200
887	Postage & Shipping	2,500		2,500
890	Public Relations	1,010		1,010

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891	Supplies/Eqpt - HazMat		2778	2,778
892	Supplies/Eqpt -Hose & Nozzles		1515	1,515
893	Supplies/Eqpt - Extrication		1515	1,515
894	R&M - Training Facility		15150	15,150
895	Supplies/Eqpt -Radios & Pagers		15150	15,150
896	Supplies/Eqpt - Water Rescue	15,150		15,150
897	Supplies/Eqpt - Bunker Gear		90000	90,000
898	R&M - Building		111100	111,100
899	R&M - Equipment		30300	30,300
900	R&M - Radios & Pagers		10100	10,100
901	R&M - Vehicles		176750	176,750
905	Retirement	1,087,621		1,087,621
907	Supplies/Eqpt 1st Resp - Fire Rescue - DRT		15000	15,000
908	Supplies/Eqpt - Firefighting		10100	10,100
909	Supplies - Station	50,000		50,000
911	Salaries - Administrative	734,640		734,640
914	Salaries - Firefighters	4,628,626		4,628,626
	Part-Time Medical Coverage	0		0
920	SocSec & Medicare P/R Taxes	410,800		410,800
921	State Unemployment Taxes	0		0
928	Communications	60,600		60,600
929	Telephone	12,000		12,000
930	Training Material	6,060		6,060
931	Travel	2,121		2,121
932	Travel Firefighters	11,110		11,110
935	Uniforms	45,000		45,000
936	Recruitment	1,010		1,010
938	Water & Sewer	10,000		10,000
963	Firemen's Donation Fund Expense	10,100		10,100
	Total General Expenses	8,809,953	479458	9,289,410
Other Expenses:				
934	Capital - Office	10,000		10,000
940	Capital Outlay - Buildings		143645	143,645
940	Capital Outlay - Buildings		0	0
943	Capital Outlay - Hose		10000	10,000
943	Capital Outlay - FF Equip		55000	55,000
943	Capital Outlay - FF Equip		0	0
945	Capital Outlay - Radios & Pagers		0	0
949	Capital Outlay - Medical Equip	30,000	0	30,000
953	Capital Outlay - Water Rescue	0		0
953	Capital Outlay - Water Rescue	0	0	0
953	Capital Outlay - Water Rescue	0	0	0
955	Capital Outlay - Vehicles		0	0
				0
				0
				0

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				0
				0
	Total Capital Expenses	40,000	208645	248,645
1052	Debt Payment - Principal & Interest		161897	161,897
	Total Debt Expenses	0	161897	161,897
1099	Rescue Subsidy	0		0
	Total Other Expenses	40,000	370542	410,542
	Total Income	8,855,623	850000	9,705,623
	Total Expenses	8,855,623	850000	9,705,623
	Reserve Fund	0	0	0
	Net Income	0	0	0