

Murrells Inlet – Garden City Fire District

Board of Directors Meeting

July 22, 2024

Members in attendance: Patrick Walsh, Gene Connell, Kay Benton, Elizabeth Ward, Alison Burns (via phone), John Magann (via phone)

Also in attendance: Chief JR Haney, Barbara Taylor, Battalion Chief James Edbrooke, and Capt. Brad Bemis

Minutes: Kay Benton made a motion to accept the minutes as presented, all were in favor and the motion was carried.

Financials: Elizabeth Ward stated that there is nothing remarkable in the report in terms of variances at that point. The audit report was finalized, and our financials are appropriate and accurate. The audit did reflect a substantial increase in assets due to millage increase and a less than expected ability to hire as quickly as we had hoped. We will obviously catch up and those funds will be utilized. Elizabeth Ward continued that this was her first time since joining the Board that the financials are in good shape and moving in the right direction.

Chief's Report: Chief Haney stated that we had received an email back from the Georgetown County Administrator regarding our rescue contract. The email stated that the verbiage of our responsibility for the EMS coverage in Georgetown will remain the same and the contract would be amended to state that we are now going to be responsible for the EMS billing. Chief Haney continued that he was disappointed that this was just an amendment to the contract since this contract is dated 20 plus years but felt like this was a step in the right direction. Chief Haney hoped he could go back and try to renegotiate and have another contract drawn up to have us move in the direction we seek. Elizabeth Ward questioned the amendment and if we have an analysis of how much we can recover and if it would be analogous to them making us whole. Chief Haney responded that the last billing we had that Barbara Taylor was able to research should be an increase in our revenues as long as it continues to trend in the direction it is. We have reached out to our billing company as well as 2 others to receive some new quotes to see if we can get a better rate now that we are going to have a larger part of the service that is going to have to be billed out. Kay Benton questioned if the amendment would impact Georgetown County periodically providing us with an ambulance and asked for clarity on the verbiage of the contract with the amendment. Chief Haney will contact the Georgetown County Administrator regarding the contract, the amendment and for clarity on the language.

Chief Haney continued to the remittance rate for the 2025 year to Horry County. Chief Haney then referenced the five-year projection. Reflected on the five-year projection is the second phase of hiring, getting us the numbers previously discussed. This will reflect the 15 firefighters, which is our second and final phase of hiring. We have adjusted all the line items that those increases will affect, including salaries, health insurance and PPE. We also have capital outlays for both impact fees and tax revenue funds. Chief Haney continued that we are still having to use some tax revenue to offset due to the increasing price of trucks. The 28 mills that the board has forecasted for our use, essentially if you look at the bottom line, we really use every dollar that comes in from those 28 mills based upon our forecasting amount for that income. Included is 5% annual salary increase, \$100 longevity increase per year of service, overtime, and holiday pay. Kay Benton questioned how the increase would be met from 24-28 if the millage maxed at 28. Elizabeth Ward explained that the projection of the 28 mills for the next four tax years will take us to the 101 firefighters. What will sustain it over the next four years and funding the increase is the anticipation of growth in Horry County. The 28 mills stay the same. Chief Haney recommended increasing for the 2025 tax year to 28 mills. Elizabeth Ward made the motion to accept management's proposal to increase the millage to 28 mills for both counties. Kay Benton seconded the motion, and the motion carried.

Chief Haney announced the hiring of our new EMS Division Chief. His name is David Elliot. He was a DHEC Inspector for our area for almost 12 years. Chief Haney also stated that he worked with Mr. Elliot and was a great paramedic and clinician in the field. He is familiar enough with our organization and he lives here in the area.

Chief Haney redirected to BC Edbrooke regarding a recent operation involving the National Guard. BC Edbrooke stated we provided a location for some medical training. Some of our members were able to participate as actors and get some training out of it too. From that point we used our boat to pick up their team offshore and they were able to simulate an attack on the burn building. BC Edbrooke continued that this was going to be a recurring training, and, to his understanding, we are the only agency in the area they were working with. Chief Haney then mentioned an offshore call that came in about 37 miles out. A vessel had lost power and was taking on water. Although we usually stay about a mile or two out, to our knowledge, the Coast Guard had not responded at that point. The people on the boat were able to get one motor back up halfway running. We then met them about 25 miles offshore, which is the farthest we have ever gone out as a district.

Chairman's Report: Gene Connell stated that he learned the district has a surplus liability insurance policy. He was unsure why that was instituted because the district and its employees are covered under the Tort Claims Act, which is a limited policy up to \$300,000. Gene Connell continued that he inquired as to why they have been charging us a premium all these years for a policy when the district and its employees do not have any liability above \$300,000 under state law. There is a \$1,000,000 policy that was purchased many years ago, stating that the governmental employee cannot be sued directly. Only the entity can be sued. He continued that this may be a policy that can be canceled, but then started to wonder about our off-duty personnel that participated in a rescue. Are they covered by our workers' comp policy? Gene Connell said he would think it should but did not know what the policy stated. This needs to be explored further.

Gene Connell then stated the Surfside millage will be on the docket in November. It is on the preliminary docket, so he will update the Board as it approaches.

Gene Connell continued that a meeting needs to be held with the County Administrator for the rescue building. Kay Benton said it was her understanding that we could lease it for \$1.00 per year if it was used for that purpose, but that was determined before fire and rescue merged. Chief Haney then said that Georgetown side has not been able to find any record of that original agreement. Kay Benton continued that Suzie Swatzel may have knowledge of the agreement since it was her parents or grandparents that made the agreement. Gene Connell stated that he would reach out to Suzie Swatzel since he knows her to inquire.

Old Business: Capt. Bemis advised the Board of the progress of the SAFER Grant. He began that he and Barbara Taylor had fielded some questions for clarification on how the Grant was broken down the previous Friday. We had to detail why we had to separate line items, one for Firefighter EMT and one for Firefighter Paramedic. Barbara Taylor was very helpful in getting this information to this gentleman. Capt. Bemis said this inquiry indicated we have advanced much further than last year. Captain Bemis asked if the Chief might want to move forward with plans for another ambulance. Chief Haney inquired if he would have until the next board meeting for that, at which Capt. Bemis stated we should not wait longer than 2 weeks for submission.

New Business: None.

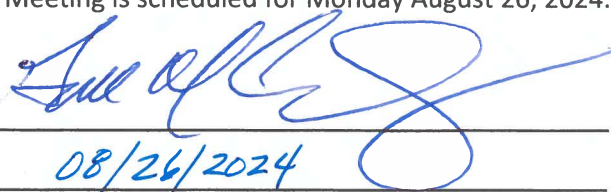
Public Comment: None.

Executive Session: Elizabeth Ward made a motion to recede into an executive session. Kay Benton seconded the motion, and the motion was carried. No votes were taken during the executive session.

Adjourn: Kay Benton made a motion to adjourn, Elizabeth Ward seconded the motion, and the motion was carried.

The next Board Meeting is scheduled for Monday August 26, 2024.

Approved: _____


08/26/2024

**MIGCFD Fire
Balance Sheet
As of July 31, 2024**

Accrual Basis

	Jul 31, 24
ASSETS	
Current Assets	
Checking/Savings	
G100 · Cash & Cash Equivalents	2,894,390.63
G160 · Restricted Cash & Cash Equiv.	394,023.73
Total Checking/Savings	3,288,414.36
Accounts Receivable	
Fire Inspection Fees Receivable	1,691.00
G110 · Receivables - Property Taxes	3,483,555.29
G115 · Receivables - EMS	633,878.39
G120 · Receivables - Intergovernmental	1,560,312.55
Total Accounts Receivable	5,679,437.23
Other Current Assets	
153 · Due from Rescue	592,385.81
180 · Inventory-Medical Supplies	103,667.10
G150 · Prepaid Assets	132,907.62
Total Other Current Assets	828,960.53
Total Current Assets	9,796,812.12
Fixed Assets	
200 · Property & Equip	8,518,112.81
Total Fixed Assets	8,518,112.81
TOTAL ASSETS	18,314,924.93
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
405 · Accounts Payable	65,290.24
Total Accounts Payable	65,290.24
Other Current Liabilities	
410 · SC Def Comp Retirement	1,642.49
2110 · Direct Deposit Liabilities	-608.50
400 · Payroll taxes payable	-40,159.28
401 · Salaries Payable	119,188.58
402 · PORS/SCRS Retirement	126,339.41
407 · Unearned Tax Rev- Georgetown	156,760.06
408 · Unearned Tax Rev - Horry	469,722.85
409 · Unavailable Amb A/R	359,474.06
Total Other Current Liabilities	1,192,359.67
Total Current Liabilities	1,257,649.91
Long Term Liabilities	
550 · Long Term Debt	2,103,369.00
Total Long Term Liabilities	2,103,369.00
Total Liabilities	3,361,018.91
Equity	
600 · Net Assets	9,383,639.20
636 · Fund Balances - Restricted	1,135,318.91
637 · Non-Spendable Items	104,745.72
646 · GW Debt Contra Account - Equity	-710,617.44
699 · Retained Earnings	2,889,015.97

For Internal Management Use Only

**MIGCFD Fire
Balance Sheet
As of July 31, 2024**

Accrual Basis

	<u>Jul 31, 24</u>
970 · Capital Outlay Contra Account	2,092,622.38
Net Income	59,181.28
Total Equity	<u>14,953,906.02</u>
TOTAL LIABILITIES & EQUITY	<u><u>18,314,924.93</u></u>

MIGCFD Fire YTD Profit & Loss Budget vs. Actual

January through July 2024

Accrual Basis

	Jan - Jul 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	2,230,397.57	1,305,968.00	924,429.57
710 · Tax Revenues Horry	2,845,310.24	2,566,255.00	279,055.24
711 · Plan Review Fees	2,982.20	3,500.00	-517.80
712 · Inspection Fees	23,986.88	17,500.00	6,486.88
715 · Impact Fees Georgetown	230,802.51	204,166.69	26,635.82
716 · Impact Fees Horry	307,981.95	291,666.69	16,315.26
726 · Horry County Medical Contract	50,000.00	50,000.00	0.00
735 · Horry County Medical Billing	943,251.08	700,000.00	243,251.08
736 · GEAR Program	72,275.05	5,833.35	66,441.70
737 · Insurance Recovery	7,353.06	8,750.00	-1,396.94
739 · Grants	101,008.68		
G430 · Miscellaneous Income			
740 · Interest Income	74,558.56	22,166.69	52,391.87
742 · Miscellaneous Inc.	12,609.03	5,833.31	6,775.72
962 · Firemen's Donation Fund Income	13,018.03	5,833.31	7,184.72
Total G430 · Miscellaneous Income	100,185.62	33,833.31	66,352.31
Total Income	6,915,534.84	5,187,473.04	1,728,061.80
Gross Profit	6,915,534.84	5,187,473.04	1,728,061.80
Expense			
G600 · Fire Department Expenses			
854 · Equipment Rental	0.00	505.00	-505.00
872 · Legal & Consulting	0.00	10,100.00	-10,100.00
802 · Accounting	2,750.00	20,000.00	-17,250.00
803 · Advertising	173.62	2,525.00	-2,351.38
820 · Payroll Processing Fees	3,306.06	2,700.00	606.06
830 · Billing Fees - Medical	41,691.39	33,527.10	8,164.29
831 · Supplies & Eqpt - Medical	73,759.26	73,645.81	113.45
832 · Contract Services - Physicals	26,089.00	40,000.00	-13,911.00
833 · Contract Services			
833-1 · Contract Services - Facilities	29,364.47		
833-2 · Contract Services - Medical	7,000.00		
833-3 · Contract Services - Technology	72,870.88		
833 · Contract Services - Other	9,442.19	150,000.00	-140,557.81
Total 833 · Contract Services	118,677.54	150,000.00	-31,322.46
839 · Conference Expenses	0.00	3,030.00	-3,030.00
845 · Dues and Subscriptions	3,120.01	5,007.94	-1,887.93
847 · Electricity	17,372.22	22,388.31	-5,016.09
853 · Fingerprinting Service	1,629.65	1,010.00	619.65
855 · Firemans Fund	1,565.23	30,300.00	-28,734.77
856 · Fire Prev & Education	1,044.01	2,020.00	-975.99
857 · Fuel - Fire	45,239.67	53,025.00	-7,785.33
829 · Fuel - Medical	12,799.82	20,620.85	-7,821.03
858 · Natural Gas	2,820.41	3,325.00	-504.59
861 · Insurance - Health	399,763.96	441,786.94	-42,022.98
866 · Insurance - General Business	41,826.00	92,750.00	-50,924.00
867 · Insurance - Workers Comp	50,031.00	75,833.31	-25,802.31
875 · Licenses & Permits	1,134.60	1,400.00	-265.40
876 · Miscellaneous Expense	2,102.38	1,050.00	1,052.38
878 · Office Supplies & Eqpt	7,977.12	7,364.60	612.52
879 · Office Equip - Repairs & Maint	16,634.76	11,783.35	4,851.41
887 · Postage & Shipping	1,216.76	1,458.35	-241.59
890 · Public Relations	82.71	1,010.00	-927.29
891 · HazMat Supplies & Equipment	0.00	2,778.00	-2,778.00
892 · Hose/Nozzles/Hydrants Supp/Eqpt	0.00	1,515.00	-1,515.00
893 · Extrication Supplies & Eqpt	28.73	1,515.00	-1,486.27
894 · Rep & Maint - Training Facility	5,928.33	15,150.00	-9,221.67
895 · Radios/Pagers Supplies & Eqpt	7,785.12	15,150.00	-7,364.88
896 · Water Rescue Supplies & Eqpt	14,011.39	15,150.00	-1,138.61
1000-1 · GC A-Tax MIMS I Supplies & E...	16,951.06		
897 · Bunker Gear Supplies & Eqpt	79,445.51	90,000.00	-10,554.49
898 · Rep & Maint - Building	95,049.84	111,100.00	-16,050.16
899 · Rep & Maint - Equipment	13,831.89	30,300.00	-16,468.11
900 · Rep & Maint - Radios & Pagers	2,162.16	10,100.00	-7,937.84
901 · Rep & Maint - Vehicles	140,559.36	176,750.00	-36,190.64
907 · Supplies/Eqpt 1st Resp Rescue	2,718.81	15,000.00	-12,281.19
908 · Supplies & Eqpt - Firefighting	9,633.36	10,100.00	-466.64
909 · Supplies - Station	25,955.94	29,166.65	-3,210.71
928 · Communications	44,821.12	35,350.00	9,471.12

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through July 2024

Accrual Basis

	Jan - Jul 24	Budget	\$ Over Budget
929 · Telephone	7,531.78	7,000.00	531.78
935 · Uniforms	33,657.77	45,000.00	-11,342.23
938 · Water & Sewer	6,577.05	5,833.35	743.70
963 · Firemen's Donation Fund Expense	14,038.96	5,891.65	8,147.31
Total G500 · Fire Department Expenses	1,393,495.36	1,731,016.21	-337,520.85
G501 · Personnel Expenses			
838 · Continuing Education	8,036.39	8,837.50	-801.11
905 · Retirement PORS & SCRS	614,928.71	634,445.60	-19,516.89
911 · Salary Admin	394,862.56	428,540.00	-33,677.44
914 · Salary Firefighters	2,460,952.13	2,700,031.85	-239,079.72
957 · Salaries - Part Time Medical	68,430.00	0.00	68,430.00
920 · SocSec & Medicare P/R Taxes	215,454.46	239,633.31	-24,178.85
930 · Training Materials	1,592.08	6,060.00	-4,467.92
931 · Travel - General	2,970.97	2,121.00	849.97
932 · Travel - Firefighters	5,507.00	11,110.00	-5,603.00
936 · Recruitment	0.00	1,010.00	-1,010.00
Total G501 · Personnel Expenses	3,772,734.30	4,031,789.26	-259,054.96
Total Expense	5,166,229.66	5,762,805.47	-596,575.81
Net Ordinary Income	1,749,305.18	-575,332.43	2,324,637.61
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	14,030.46	10,000.00	4,030.46
940 · Capital Outlay -Buildings	81,527.90	143,645.00	-62,117.10
943 · Capital Outlay-Firefighting			
943- 1 · Hose	0.00	10,000.00	-10,000.00
FF Equipment Capital Expense	387,076.99	55,000.00	332,076.99
943 · Capital Outlay-Firefighting - Other	3,584.86		
Total 943 · Capital Outlay-Firefighting	390,661.85	65,000.00	325,661.85
949 · Medical Eqpt	0.00	30,000.00	-30,000.00
955 · Capital Outlay - Vehicles			
956-8.1 · ARPA	2,315.39		
955 · Capital Outlay - Vehicles - Other	1,003,508.93		
Total 955 · Capital Outlay - Vehicles	1,005,824.32		
958 · Capitol Outlay-Search & Rescue	27,685.75		
1001 · Capital Outlay - Other	52,947.00		
Total 1001 · Capital Outlay	1,572,677.28	248,645.00	1,324,032.28
1005 · Debt Service	161,897.21	161,897.00	0.21
990 · Depreciation	-44,450.59		
Total Other Expense	1,690,123.90	410,542.00	1,279,581.90
Net Other Income	-1,690,123.90	-410,542.00	-1,279,581.90
Net Income	59,181.28	-985,874.43	1,045,055.71

MIGCFD Fire

Monthly Profit & Loss Current vs. Previous Year Comparison

Accrual Basis

July 2024

	Jul 24	Jul 23	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	37,314.41	22,820.71	14,493.70
710 · Tax Revenues Horry	0.00	29,636.03	-29,636.03
711 · Plan Review Fees	500.00	0.00	500.00
712 · Inspection Fees	2,368.00	0.00	2,368.00
715 · Impact Fees Georgetown	16,760.65	57,415.46	-40,654.81
716 · Impact Fees Horry	77,736.39	80,098.95	-2,362.56
726 · Horry County Medical Contract	50,000.00	0.00	50,000.00
736 · Horry County Medical Billing	165,026.54	68,405.70	96,620.84
736 · GEAR Program	4,005.72	1,830.65	2,175.07
737 · Insurance Recovery	0.00	0.00	0.00
739 · Grants	0.00	8,002.86	-8,002.86
G430 · Miscellaneous Income			
740 · Interest Income	11,103.41	6,025.27	5,078.14
742 · Miscellaneous Inc.	12,356.87	-25.00	12,381.87
962 · Firemen's Donation Fund Income	1,295.00	1,091.88	203.12
Total G430 · Miscellaneous Income	24,755.28	7,092.15	17,663.13
Total Income	378,466.99	275,302.51	103,164.48
Gross Profit	378,466.99	275,302.51	103,164.48
Expense			
G500 · Fire Department Expenses			
872 · Legal & Consulting	0.00	2,267.30	-2,267.30
803 · Advertising	0.00	0.00	0.00
830 · Billing Fees - Medical	7,518.46	4,168.28	3,350.18
831 · Supplies & Eqpt - Medical	12,919.40	8,932.77	3,986.63
832 · Contract Services - Physicals	1,285.00	0.00	1,285.00
833 · Contract Services			
833-1 · Contract Services - Facilities	2,613.69	3,084.25	-470.56
833-2 · Contract Services - Medical	1,000.00	1,000.00	0.00
833-3 · Contract Services - Technology	3,570.29	5,366.00	-1,795.71
833 · Contract Services - Other	119.25	0.00	119.25
Total 833 · Contract Services	7,303.23	9,450.25	-2,147.02
845 · Dues and Subscriptions	292.40	59.40	233.00
847 · Electricity	3,467.58	3,265.00	202.58
853 · Fingerprinting Service	284.46	87.48	196.98
855 · Firemans Fund	0.00	-2,827.00	2,827.00
857 · Fuel - Fire	6,091.17	4,005.89	2,085.28
829 · Fuel - Medical	0.00	1,345.18	-1,345.18
858 · Natural Gas	254.11	128.97	125.14
861 · Insurance - Health	102,507.76	101,907.60	600.16
875 · Licenses & Permits	125.00	190.00	-65.00
876 · Miscellaneous Expense	42.59	2,148.53	-2,105.94
878 · Office Supplies & Eqpt	473.47	310.53	162.94
879 · Office Equip - Repairs & Maint	0.00	1,591.91	-1,591.91
887 · Postage & Shipping	0.00	437.20	-437.20
890 · Public Relations	0.00	71.14	-71.14
894 · Rep & Maint - Training Facility	106.09	0.00	106.09
895 · Radios/Pagers Supplies & Eqpt	0.00	488.77	-488.77
896 · Water Rescue Supplies & Eqpt	0.00	5,247.40	-5,247.40
1000-1 · GC A-Tax MIMS I Supplies & Equip	0.00	744.33	-744.33
897 · Bunker Gear Supplies & Eqpt	0.00	4,904.28	-4,904.28
898 · Rep & Maint - Building	3,793.35	3,586.67	206.68
899 · Rep & Maint - Equipment	233.16	398.48	-165.32
900 · Rep & Maint - Radios & Pagers	70.06	0.00	70.06
901 · Rep & Maint - Vehicles	21,767.23	30,496.20	-8,728.97
907 · Supplies/Eqpt 1st Resp Rescue	133.79	1,668.60	-1,534.81
908 · Supplies & Eqpt - Firefighting	1,206.05	277.03	929.02
909 · Supplies - Station	1,764.85	2,525.45	-760.60
928 · Communications	5,270.99	3,599.43	1,671.56
929 · Telephone	1,095.16	1,000.12	95.04
935 · Uniforms	1,380.92	631.26	749.66
938 · Water & Sewer	1,353.30	703.75	649.55
963 · Firemen's Donation Fund Expense	3,227.78	505.94	2,721.84
Total G500 · Fire Department Expenses	183,967.36	194,318.14	-10,350.78
G501 · Personnel Expenses			
838 · Continuing Education	130.00	967.22	-837.22
905 · Retirement PORS & SCRS	86,404.50	61,263.90	25,140.60

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison

Accrual Basis

July 2024

	Jul 24	Jul 23	\$ Change
911 · Salary Admin	54,463.95	41,889.19	12,574.76
914 · Salary Firefighters	321,558.85	243,728.91	77,829.94
957 · Salaries - Part Time Medical	18,115.00	9,915.00	8,200.00
920 · SocSec & Medicare P/R Taxes	30,067.22	21,388.49	8,678.73
921 · State Unemployment Taxes	0.00	0.00	0.00
930 · Training Materials	129.17	33.52	95.65
931 · Travel - General	0.00	126.00	-126.00
Total G501 · Personnel Expenses	510,868.69	379,312.23	131,556.46
Total Expense	694,836.05	573,630.37	121,205.68
Net Ordinary Income	-316,369.06	-298,327.86	-18,041.20
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
940 · Capital Outlay -Buildings			
940-6 · St 77 - lan Repairs	0.00	573.75	-573.75
940 · Capital Outlay -Buildings - Other	51,900.00	0.00	51,900.00
Total 940 · Capital Outlay -Buildings	51,900.00	573.75	51,326.25
943 · Capital Outlay-Firefighting	3,584.86	0.00	3,584.86
955 · Capital Outlay - Vehicles			
955-8.1 · ARPA	0.00	36,473.42	-36,473.42
Total 955 · Capital Outlay - Vehicles	0.00	36,473.42	-36,473.42
958 · Capitol Outlay-Search & Rescue	27,685.75	0.00	27,685.75
Total 1001 · Capital Outlay	83,170.61	37,047.17	46,123.44
1005 · Debt Service	161,897.21	0.00	161,897.21
Total Other Expense	245,067.82	37,047.17	208,020.65
Net Other Income	-245,067.82	-37,047.17	-208,020.65
Net Income	-561,436.88	-335,375.03	-226,061.85

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison

Accrual Basis

January through July 2024

	Jan - Jul 24	Jan - Jul 23	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	2,230,397.57	1,039,774.64	1,190,622.93
710 · Tax Revenues Horry	2,845,310.24	1,091,059.75	1,754,250.49
711 · Plan Review Fees	2,982.20	1,900.00	1,082.20
712 · Inspection Fees	23,986.88	3,508.00	20,478.88
715 · Impact Fees Georgetown	230,802.51	299,262.05	-68,459.54
716 · Impact Fees Horry	307,981.95	328,081.63	-20,099.68
726 · Horry County Medical Contract	50,000.00	0.00	50,000.00
735 · Horry County Medical Billing	943,251.08	551,135.37	392,115.71
736 · GEAR Program	72,275.05	11,409.73	60,865.32
737 · Insurance Recovery	7,353.06	9,788.03	-2,434.97
739 · Grants	101,008.68	8,002.86	93,005.82
G430 · Miscellaneous Income			
740 · Interest Income	74,558.56	24,012.43	50,546.13
742 · Miscellaneous Inc.	12,609.03	-28,879.04	41,488.07
962 · Firemen's Donation Fund Income	13,018.03	11,184.87	1,833.16
Total G430 · Miscellaneous Income	100,185.62	6,318.26	93,867.36
Total Income	6,915,534.84	3,350,240.32	3,565,294.52
Gross Profit	6,915,534.84	3,350,240.32	3,565,294.52
Expense			
G600 · Fire Department Expenses			
872 · Legal & Consulting	0.00	19,206.89	-19,206.89
802 · Accounting	2,750.00	13,500.00	-10,750.00
803 · Advertising	173.62	1,622.41	-1,448.79
820 · Payroll Processing Fees	3,306.06	1,256.10	2,049.96
830 · Billing Fees - Medical	41,691.39	32,786.17	8,905.22
831 · Supplies & Eqpt - Medical	73,759.26	-18,638.77	92,398.03
832 · Contract Services - Physicals	26,089.00	29,328.00	-3,239.00
833 · Contract Services			
833-1 · Contract Services - Facilities	29,364.47	17,854.28	11,510.19
833-2 · Contract Services - Medical	7,000.00	30,945.17	-23,945.17
833-3 · Contract Services - Technology	72,870.88	36,286.10	36,584.78
833 · Contract Services - Other	9,442.19	0.00	9,442.19
Total 833 · Contract Services	118,677.54	85,085.55	33,591.99
839 · Conference Expenses	0.00	275.00	-275.00
845 · Dues and Subscriptions	3,120.01	3,261.97	-141.96
847 · Electricity	17,372.22	15,079.39	2,292.83
853 · Fingerprinting Service	1,629.65	1,013.70	615.95
855 · Firemans Fund	1,565.23	0.00	1,565.23
856 · Fire Prev & Education	1,044.01	1,174.77	-130.76
857 · Fuel - Fire	45,239.67	37,599.21	7,640.46
829 · Fuel - Medical	12,799.82	12,267.70	532.12
858 · Natural Gas	2,820.41	3,348.61	-528.20
861 · Insurance - Health	399,763.96	339,006.53	60,757.43
866 · Insurance - General Business	41,826.00	79,307.88	-37,481.88
867 · Insurance - Workers Comp	50,031.00	39,029.00	11,002.00
875 · Licenses & Permits	1,134.60	190.00	944.60
876 · Miscellaneous Expense	2,102.38	1,715.83	386.55
878 · Office Supplies & Eqpt	7,977.12	6,247.40	1,729.72
879 · Office Equip - Repairs & Maint	16,634.76	12,327.29	4,307.47
887 · Postage & Shipping	1,216.76	1,716.99	-500.23
890 · Public Relations	82.71	297.04	-214.33
891 · HazMat Supplies & Equipment	0.00	534.31	-534.31
893 · Extrication Supplies & Eqpt	28.73	0.00	28.73
894 · Rep & Maint - Training Facility	5,928.33	4,115.91	1,812.42
895 · Radios/Pagers Supplies & Eqpt	7,785.12	2,522.65	5,262.47
896 · Water Rescue Supplies & Eqpt	14,011.39	6,512.83	7,498.56
1000-1 · GC A-Tax MIMSI Supplies & E...	16,951.06	72,164.92	-55,213.86
897 · Bunker Gear Supplies & Eqpt	79,445.51	27,604.44	51,841.07
898 · Rep & Maint - Building	95,049.84	48,731.62	46,318.22
899 · Rep & Maint - Equipment	13,831.89	7,086.34	6,745.55
900 · Rep & Maint - Radios & Pagers	2,162.16	1,812.08	350.08
901 · Rep & Maint - Vehicles	140,559.36	126,381.09	14,178.27
907 · Supplies/Eqpt 1st Resp Rescue	2,718.81	6,035.77	-3,316.96
908 · Supplies & Eqpt - Firefighting	9,633.36	3,121.88	6,511.48
909 · Supplies - Station	25,955.94	14,950.47	11,005.47
928 · Communications	44,821.12	34,176.49	10,644.63
929 · Telephone	7,531.78	5,305.84	2,225.94
935 · Uniforms	33,657.77	26,767.76	6,890.01

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison

Accrual Basis

January through July 2024

	Jan - Jul 24	Jan - Jul 23	\$ Change
938 · Water & Sewer	6,577.05	5,585.33	991.72
963 · Firemen's Donation Fund Expense	14,038.96	10,680.63	3,358.33
Total G500 · Fire Department Expenses	1,393,495.36	1,122,095.02	271,400.34
G501 · Personnel Expenses			
838 · Continuing Education	8,036.39	5,904.42	2,131.97
905 · Retirement PORS & SCRS	614,928.71	397,964.76	216,963.95
911 · Salary Admin	394,862.56	287,232.87	107,629.69
914 · Salary Firefighters	2,460,952.13	1,677,067.39	783,884.74
957 · Salaries - Part Time Medical	68,430.00	19,592.50	48,837.50
920 · SocSec & Medicare P/R Taxes	215,454.46	143,448.53	72,005.93
930 · Training Materials	1,592.08	1,018.76	573.32
931 · Travel - General	2,970.97	8,102.77	-5,131.80
932 · Travel - Firefighters	5,507.00	5,490.00	17.00
Total G501 · Personnel Expenses	3,772,734.30	2,545,822.00	1,226,912.30
Total Expense	5,166,229.66	3,667,917.02	1,498,312.64
Net Ordinary Income	1,749,305.18	-317,676.70	2,066,981.88
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	14,030.46	0.00	14,030.46
940 · Capital Outlay -Buildings			
940-6 · St 77 - Ian Repairs	0.00	13,075.30	-13,075.30
940 · Capital Outlay -Buildings - Other	81,527.90	75,472.16	6,055.74
Total 940 · Capital Outlay -Buildings	81,527.90	88,547.46	-7,019.56
943 · Capital Outlay-Firefighting			
943-2 · Extrication Equip (2022 Budget)	0.00	190,404.95	-190,404.95
FF Equipment Capital Expense	387,076.99	0.00	387,076.99
943 · Capital Outlay-Firefighting - Other	3,584.86	0.00	3,584.86
Total 943 · Capital Outlay-Firefighting	390,661.85	190,404.95	200,256.90
949 · Medical Eqpt	0.00	54,203.02	-54,203.02
955 · Capital Outlay - Vehicles			
955-8 · Medic Unit Remount	0.00	70,425.60	-70,425.60
955-8.1 · ARPA	2,315.39	131,617.72	-129,302.33
955 · Capital Outlay - Vehicles - Other	1,003,508.93	0.00	1,003,508.93
Total 955 · Capital Outlay - Vehicles	1,005,824.32	202,043.32	803,781.00
953 · Capital - Water Rescue			
953-4 · Yamaha Outboard 25hp - Qty 2	0.00	5,390.62	-5,390.62
Total 953 · Capital - Water Rescue	0.00	5,390.62	-5,390.62
958 · Capitol Outlay-Search & Rescue	27,685.75	0.00	27,685.75
1001 · Capital Outlay - Other	52,947.00	0.00	52,947.00
Total 1001 · Capital Outlay	1,572,677.28	540,589.37	1,032,087.91
1005 · Debt Service	161,897.21	0.00	161,897.21
990 · Depreciation	-44,450.59	0.00	-44,450.59
Total Other Expense	1,690,123.90	540,589.37	1,149,534.53
Net Other Income	-1,690,123.90	-540,589.37	-1,149,534.53
Net Income	59,181.28	-858,266.07	917,447.35

Murrells Inlet-Garden City Rescue
Profit & Loss Budget vs. Actual
 January through July 2024

	Jan - Jul 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
710 · Georgetown County Funding	300,198.75	300,198.75	0.00
720 · Miscellaneous Income	1,048.58	200.00	848.58
740 · Interest Income	0.00	100.00	-100.00
Total Income	301,247.33	300,498.75	748.58
Expense			
Personnel Expense			
895 · Salaries/Wages	175,087.42	175,324.35	-236.93
922 · SocSec & Medicare P/R Taxes	15,117.79	13,412.60	1,705.19
920 · Retirement Expense	33,371.45	36,362.10	-2,990.65
831 · Health Insurance Expense	14,259.00	33,271.00	-19,012.00
834 · Workers Comp	8,355.50	9,748.10	-1,392.60
Total Personnel Expense	246,191.16	268,118.15	-21,926.99
Operating Expense			
880 · Miscellaneous	48.58		
830 · Insurance			
832 · Malpractice Insurance Expe...	910.00	3,640.00	-2,730.00
833 · Vehicle Insurance Expense	970.00		
835 · Business	0.00	5,200.00	-5,200.00
Total 830 · Insurance	1,880.00	8,840.00	-6,960.00
931 · Radios 800mhz	307.28	1,560.00	-1,252.72
930 · Communications	476.89	2,860.00	-2,383.11
817 · Fingerprinting Service	0.00	260.00	-260.00
820 · Fuel	2,522.99	8,840.00	-6,317.01
855 · Maint Contracts - Medical Eq...	0.00	3,120.00	-3,120.00
875 · Medical & Drug Supplies	20,750.62	33,000.00	-12,249.38
840 · Medical Licenses	266.40	520.00	-253.60
890 · Office Supplies	0.00	1,050.00	-1,050.00
910 · Repairs & Maint			
911 · Medical Equipment	0.00	1,050.00	-1,050.00
912 · Vehicles	0.00	10,000.00	-10,000.00
913 · Radios	0.00	3,120.00	-3,120.00
Total 910 · Repairs & Maint	0.00	14,170.00	-14,170.00
950 · Training - All	0.00	1,560.00	-1,560.00
960 · Uniforms	0.00	2,800.00	-2,800.00
Total Operating Expense	26,252.76	78,580.00	-52,327.24
Total Expense	272,443.92	346,698.15	-74,254.23
Net Ordinary Income	28,803.41	-46,199.40	75,002.81
Net Income	28,803.41	-46,199.40	75,002.81

Murrells Inlet-Garden City Rescue
Balance Sheet
As of July 31, 2024

Accrual Basis

	Jul 31, 24
ASSETS	
Current Assets	
Checking/Savings	
100 · Conway National Bank MMA	385,667.62
Total Checking/Savings	385,667.62
Accounts Receivable	
150 · Accounts Receivable	100.00
Total Accounts Receivable	100.00
Other Current Assets	
180 · Inventory-Medical Supplies	44,428.76
Total Other Current Assets	44,428.76
Total Current Assets	430,196.38
Fixed Assets	
200 · Property and Equipment	
250 · Medical Equipment	2,887.50
280 · Vehicles	200,000.00
290 · Accumulated Depreciation	-202,887.50
Total 200 · Property and Equipment	0.00
Total Fixed Assets	0.00
TOTAL ASSETS	430,196.38
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
410 · Accounts Payable	577,607.87
Total Accounts Payable	577,607.87
Other Current Liabilities	
401 · Salary / Wages Payable	13.52
Total Other Current Liabilities	13.52
Total Current Liabilities	577,621.39
Total Liabilities	577,621.39
Equity	
637 · Non-Spendable Items	44,428.76
600 · Net Assets	
645 · Net Investment in Equipment	-26,304.37
Total 600 · Net Assets	-26,304.37
601 · Retained Earnings	26,301.88
635 · Net Assets - Unrestricted	-220,654.69
Net Income	28,803.41
Total Equity	-147,425.01
TOTAL LIABILITIES & EQUITY	430,196.38

Residential annual fire inspections

Approximately 250 residential buildings in the fire district require annual fire inspections.

The majority of these buildings are rental buildings or contain rental units.

Of these 250 inspections, more than half require 3 to 4 re-inspections for deficiencies not corrected.

The resolution that was passed on December 16th, 2019, allows for an inspection fee on for-profit businesses based on square footage, plus additional fees for more than 1 reinspection.

We are recommending that these residential units still receive free initial inspections plus the 1st re-inspection, but if more re-inspections are necessary, they be charged \$100 per inspection.

Murrells Inlet-Garden City Fire District

PO Box 648, 3641 Hwy. 17 Bus.
Murrells Inlet, SC 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
JR Haney, Fire Chief

July 2024

Horry County, July 2024: 420 calls for service
(June 2023: 382)

Georgetown County, July 2024: 178 calls for service
(July 2023: 204)

July 2024: 598 total calls for service
(July 2023: 586)

August 2024

Horry County, August 2024: 369 calls for service
(August 2023: 428)

Georgetown County, August 2024: 178 calls for service
(August 2023: 169)

August 2024: 547 total calls for service
(August 2023: 597)

Year to Date: 4200 total calls for service
(2023: 4042)

Horry County Calls 2024

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	254	20	0	10	0	0	101	385
Feb.	219	23	0	14	0	0	83	339
March	232	26	0	4	2	0	102	366
April	202	23	0	10	0	0	87	322
May	176	25	0	1	0	0	123	325
June	253	23	0	11	1	0	112	400
July	253	27	0	10	0	0	130	420
August	234	15	2	10	1	0	107	369
Sept.	0	0	0	0	0	0	0	0
Oct.	0	0	0	0	0	0	0	0
Nov.	0	0	0	0	0	0	0	0
Dec.	0	0	0	0	0	0	0	0
Total	1823	182	2	70	4	0	845	2926

Georgetown County Calls 2024

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	98	9	1	0	0	0	36	144
Feb.	73	7	2	3	0	0	42	127
March	95	8	0	2	0	0	46	151
April	88	9	2	1	0	0	89	189
May	87	11	0	2	0	0	69	169
June	80	11	4	0	0	0	76	171
July	114	6	0	0	0	0	58	178
August	84	9	2	3	0	0	50	145
Sept.	0	0	0	0	0	0	0	0
Oct.	0	0	0	0	0	0	0	0
Nov.	0	0	0	0	0	0	0	0
Dec.	0	0	0	0	0	0	0	0
Total	719	70	11	11	0	0	466	1274

Horry County Calls 2023

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	202	28	8	0	0	0	67	305
Feb.	188	34	1	6	1	0	50	280
March	193	37	0	5	0	0	96	331
April	176	29	0	6	0	0	89	300
May	212	44	0	1	0	0	95	352
June	222	21	0	11	0	0	82	336
July	220	21	0	11	0	0	130	382
August	245	31	0	7	0	0	145	428
Sept.	232	26	0	9	0	0	119	386
Oct.	219	19	0	5	0	0	123	366
Nov.	191	28	0	19	0	0	84	322
Dec.	224	20	0	13	0	0	110	367
Total	1941	338	9	93	1	0	1190	4155

Georgetown County Calls 2023

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	86	8	1	2	0	0	24	121
Feb.	77	9	0	0	0	0	32	118
March	79	16	2	1	0	0	57	155
April	112	10	5	1	0	0	46	174
May	105	11	1	2	0	0	55	174
June	108	14	0	1	0	0	55	178
July	115	10	1	2	1	0	74	204
August	97	7	1	1	0	0	63	169
Sept.	97	11	1	3	0	0	67	179
Oct.	116	13	2	0	0	0	73	204
Nov.	94	10	1	2	0	0	62	169
Dec.	93	9	1	2	0	0	57	162
Total	1179	128	16	17	1	0	635	2042