

**Murrells Inlet - Garden City Fire District
2025 Budget by Class**

	2025 FIRE BUDGET	2025	2025	2025
	Third Reading Approved			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	3,686,556		3,686,556
710	Tax Revenues Horry	7,139,505		7,139,505
711	Plan Review Fees	10,000		10,000
	Inspection Fees	30,000		30,000
715	Impact Fees Georgetown		350,175	350,175
716	Impact Fees Horry		500,250	500,250
726	Horry County Medical Contract	50,000		50,000
730	Grants	0		0
727	GEAR Program	35,000		35,000
735	Medical Income	1,800,000		1,800,000
	Insurance Recovery	15,000		15,000
740	Interest Income	5,000		5,000
962	Firemen's Donation Fund Income	10,000		10,000
	Loan Proceeds-Fire Engine		-	0
742	Miscellaneous Income	25,000		25,000
	Total Income	12,806,061	850,425	13,656,486
General Expenses:				
802	Accounting	38,000		38,000
803	Advertising	2,550		2,550
820	Payroll processing fees	2,700		2,700
829	Fuel - Medical	45,000		45,000
830	Billing Fees - Medical	77,070		77,070
831	Supplies/Eqpt - Medical	155,000		155,000
832	Contract Services - Physicals	40,400		40,400
833	Contract Services - Other	190,000		190,000
838	Continuing Education	20,000		20,000
839	Conference Expense	3,060		3,060
845	Dues & Subscriptions	8,671		8,671
847	Electricity	38,764		38,764
853	Fingerprinting Service	3,953		3,953
854	Equipment Rental	510		510
855	Firemans Fund	50,603		50,603
856	Fire Prevention & Education	2,040		2,040
857	Fuel - Fire	91,809		91,809
858	Natural Gas	5,757		5,757
861	Health Insurance	1,056,908		1,056,908
866	Insurance Business	185,000		185,000
867	Insurance Wkers Comp	198,201		198,201
872	Legal Fees	16,201		16,201
875	Licenses & Permits	1,414		1,414
876	Miscellaneous	1,061		1,061
878	Supplies/Eqpt - Office	15,000		15,000
879	R&M - Office Equipment	25,000		25,000
887	Postage & Shipping	2,525		2,525
890	Public Relations	1,020		1,020
891	Supplies/Eqpt - HazMat		2,805	2,805
892	Supplies/Eqpt -Hose & Nozzles		1,530	1,530
893	Supplies/Eqpt - Extrication		1,530	1,530

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894	R&M - Training Facility		15,302	15,302
895	Supplies/Eqpt -Radios & Pagers		30,000	30,000
896	Supplies/Eqpt - Water Rescue	20,500		20,500
897	Supplies/Eqpt - Bunker Gear		155,000	155,000
898	R&M - Building		200,000	200,000
899	R&M - Equipment		30,603	30,603
900	R&M - Radios & Pagers		15,000	15,000
901	R&M - Vehicles		175,000	175,000
905	Retirement	1,458,520		1,458,520
907	Supplies/Eqpt 1st Resp - Fire Rescue - DRT		35,000	35,000
908	Supplies/Eqpt - Firefighting		10,201	10,201
909	Supplies - Station	50,500		50,500
911	Salaries - Administrative	901,591		901,591
914	Salaries - Firefighters	6,376,231		6,376,231
	Part-Time Medical Coverage	0		0
920	SocSec & Medicare P/R Taxes	557,103		557,103
921	State Unemployment Taxes	0		0
928	Communications	75,000		75,000
929	Telephone	12,120		12,120
930	Training Material	6,121		6,121
931	Travel	2,142		2,142
932	Travel Firefighters	25,000		25,000
935	Uniforms	100,000		100,000
936	Recruitment	1,020		1,020
938	Water & Sewer	10,351		10,351
963	Firemen's Donation Fund Expense	10,201		10,201
Total General Expenses		11,884,618	671,971	12,556,589
Other Expenses:				
934	Capital - Office	10,000		10,000
940	Capital Outlay - Buildings		200,000	200,000
940	Capital Outlay - Buildings		-	0
943	Capital Outlay - Hose		10,000	10,000
943	Capital Outlay - FF Equip		10,000	10,000
943	Capital Outlay - FF Equip		-	0
945	Capital Outlay - Radios & Pagers		33,000	33,000
949	Capital Outlay - Medical Equip		100,000	100,000
953	Capital Outlay - Water Rescue	0		0
953	Capital Outlay - Water Rescue	0		0
953	Capital Outlay - Vehicles	0	175,000	175,000
955	Capital Outlay - Vehicles		200,000	200,000
				0
				0
				0
				0
				0
Total Capital Expenses		10,000	728,000	738,000
1052	Debt Payment - Principal & Interest		161,897	161,897

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Account	Account Name	Tax Revenue	Impact	Total Budget
	Total Debt Expenses	0	161,897	161,897
	Capital Project Funds	200,000		200,000
	Total Other Expenses	210,000	889,897	1,099,897
	Total Income	12,806,061	850,425	13,656,486
	Total Expenses	12,094,618	1,561,868	13,656,486
	Reserve Fund	0	-	0
	Net Income	711,443	(711,443)	0