

Murrells Inlet – Garden City Fire District

Boards of Directors Meeting

May 19, 2025

Members in attendance: Kay Benton, Patrick Walsh, John Magann, Alison Burns. Elizabeth Ward via phone.

Also in attendance: Chief Haney, Deputy Fire Chief Kosto, Battalion Chief Moore, Division Chief Elliott, Administrative Director Barbara Taylor, Finance Specialist Rebekah Hayes. Captain Bemis via phone.

Minutes: Alison Burns made a motion to accept the minutes as presented. John Magann seconded the motion, and the motion was carried.

Financials: Elizabeth Ward said that there has not been much of a change from the review last month. Elizabeth Ward noted normal variances. Alison Burns made a motion to approve the financials, John Magann seconded the motion and the motion was carried.

Chiefs Report: Deputy Fire Chief Kosto stated that all testing has been completed (pump, ladder, and aerial). Drawings have come in for the storage building and we will be reviewing what needs to be done for permits. Marine Channel 21 will be installed on Monday the 26th. Annual engineer testing is complete.

DC Elliott reported on activity for the bike week special staffing, including a 5th ambulance staffed for the event: 21 calls for service, 15 transports, and 6 non-transports. This was our first year receiving funding for this event from ATAX. He stated we are still working on policies and procedures for our new accreditations. DC Elliott announced that we have received the Pediatric Readiness Designation.

Administrative Director Barbara Taylor stated we will be onboarding one firefighter paramedic this week and have three candidates that are scheduled for interviews with the Fire Chief. There are very few spots left for paramedic specialists as we are still receiving some applications from well-qualified individuals without having to advertise.

Battalion Chief Moore announced that we were able to get funding through ATAX for the Safe Ride Program. This program improves the efficiency and reliability of operators on all our off-road vehicles. After an individual completes the online course, they are taken out to a rigorous driving course.

Captain Bemis added that for the Fall Bike Rally, we are increasing staffing by two positions thanks to Horry County ATAX funding.

Chief Haney stated that DFC Kosto will be preparing to make a request for the annual bunker gear. We are going to be doing our gear checks starting this week on May 20, 21, & 22. Outside of that everything is working well.

Chairman's Report: None.

Old Business: None.

New Business: None.

Public Comment: Brad Moran spoke to the Board regarding fire impact fees. Mr. Moran stated that he was surprised to see the amount he was responsible for regarding having his pool installed. He was seeking clarity on the amount, why he was being charged while others might not have been, and for a reduction. Chief Haney instructed Mr. Moran to follow up with Gene Connell, as he is the Chairman and had drafted up the permit laws back in 1984. Chief also advised Mr. Moran to have his contractor rewrite the application for only permissible upgrades.

Adjourn: John Magann made a motion to adjourn the meeting, Alison Burns seconded the motion, and the motion was carried.

The next Board Meeting is scheduled for Monday, June 23, 2025.

Approved: _____



06/23/2025

**MIGCFD Fire
Balance Sheet
As of May 31, 2025**

Accrual Basis

	May 31, 25
ASSETS	
Current Assets	
Checking/Savings	
G100 · Cash & Cash Equivalents	8,083,014.03
G160 · Restricted Cash & Cash Equiv.	407,923.22
Total Checking/Savings	8,490,937.25
Accounts Receivable	
G110 · Receivables - Property Taxes	3,649,314.14
G115 · Receivables - EMS	633,878.39
G120 · Receivables - Intergovernmental	1,585,779.90
Total Accounts Receivable	5,868,972.43
Other Current Assets	
153 · Due from Rescue	460,084.50
180 · Inventory-Medical Supplies	103,667.10
G150 · Prepaid Assets	151,071.25
Total Other Current Assets	714,822.85
Total Current Assets	15,074,732.53
Fixed Assets	
200 · Property & Equip	7,115,867.81
Total Fixed Assets	7,115,867.81
TOTAL ASSETS	22,190,600.34
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
405 · Accounts Payable	-13,202.76
Total Accounts Payable	-13,202.76
Other Current Liabilities	
410 · SC Def Comp Retirement	1,380.07
400 · Payroll taxes payable	30,380.77
401 · Salaries Payable	119,188.58
402 · PORS/SCRS Retirement	384,139.34
407 · Unearned Tax Rev- Georgetown	156,760.06
408 · Unearned Tax Rev - Horry	469,722.85
409 · Unavailable Amb A/R	359,474.06
Total Other Current Liabilities	1,521,045.73
Total Current Liabilities	1,507,842.97
Long Term Liabilities	
550 · Long Term Debt	701,122.50
Total Long Term Liabilities	701,122.50
Total Liabilities	2,208,965.47
Equity	
600 · Net Assets	8,682,516.70
636 · Fund Balances - Restricted	1,135,318.91
637 · Non-Spendable Items	104,745.72
699 · Retained Earnings	5,230,439.77
970 · Capital Outlay Contra Account	2,092,622.38
Net Income	2,735,991.39
Total Equity	19,981,634.87
TOTAL LIABILITIES & EQUITY	22,190,600.34

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through May 2025

Accrual Basis

	Jan - May 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	2,168,449.29	2,165,000.00	3,449.29
710 · Tax Revenues Horry	4,241,640.46	3,825,000.00	416,640.46
711 · Plan Review Fees	1,241.10	4,166.65	-2,925.55
712 · Inspection Fees	10,577.50	12,500.00	-1,922.50
715 · Impact Fees Georgetown	220,700.90	145,906.25	74,794.65
716 · Impact Fees Horry	161,708.35	208,437.50	-46,729.15
735 · Horry County Medical Billing	705,341.01	750,000.00	-44,658.99
736 · GEAR Program	54,625.99	14,583.35	40,042.64
737 · Insurance Recovery	9,075.11	6,250.00	2,825.11
739 · Grants			
739-3 · Horry County A Tax	46,821.16		
739-1 · Georgetown County A. Tax	80,127.12		
739 · Grants - Other	0.00	338,143.63	-338,143.63
Total 739 · Grants	126,948.28	338,143.63	-211,195.35
G430 · Miscellaneous Income			
740 · Interest Income	77,219.33	2,083.35	75,135.98
742 · Miscellaneous Inc.	5,164.20	10,416.65	-5,252.45
962 · Firemen's Donation Fund Income	11,191.09	4,166.65	7,024.44
Total G430 · Miscellaneous Income	93,574.62	16,666.65	76,907.97
Total Income	7,793,882.61	7,486,654.03	307,228.58
Gross Profit	7,793,882.61	7,486,654.03	307,228.58
Expense			
1000-2 · Horry County ATAX	37,179.97		
G500 · Fire Department Expenses			
854 · Equipment Rental	0.00	212.50	-212.50
872 · Legal & Consulting	8,091.63	6,750.40	1,341.23
802 · Accounting	2,750.00	15,833.35	-13,083.35
803 · Advertising	0.00	1,062.50	-1,062.50
815 · Bank Service Charge	11.90	0.00	11.90
820 · Payroll Processing Fees	3,564.61	2,700.00	864.61
830 · Billing Fees - Medical	28,915.33	32,112.50	-3,197.17
831 · Supplies & Eqpt - Medical	67,185.34	64,583.35	2,601.99
832 · Contract Services - Physicals	24,323.00	40,400.00	-16,077.00
833 · Contract Services			
833-1 · Contract Services - Facilities	15,336.63	22,500.00	-7,163.37
833-2 · Contract Services - Medical	6,674.64	25,000.00	-18,325.36
833-3 · Contract Services - Technology	79,448.44	95,000.00	-15,551.56
Total 833 · Contract Services	101,459.71	142,500.00	-41,040.29
839 · Conference Expenses	900.00	1,275.00	-375.00
845 · Dues and Subscriptions	4,440.83	3,612.90	827.93
847 · Electricity	12,429.37	16,151.65	-3,722.28
853 · Fingerprinting Service	1,906.63	1,647.10	259.53
856 · Fire Prev & Education	0.00	850.00	-850.00
857 · Fuel - Fire	25,370.83	38,253.75	-12,882.92
829 · Fuel - Medical	11,680.34	18,750.00	-7,069.66
858 · Natural Gas	4,009.99	2,398.75	1,611.24
861 · Insurance - Health	347,354.34	440,378.35	-93,024.01
866 · Insurance - General Business	48,805.30	77,083.35	-28,278.05
867 · Insurance - Workers Comp	49,765.25	82,583.75	-32,818.50
875 · Licenses & Permits	179.00	589.15	-410.15
876 · Miscellaneous Expense	86.81	442.10	-355.29
878 · Office Supplies & Eqpt	4,110.77	6,250.00	-2,139.23
879 · Office Equip - Repairs & Maint	260.00	10,416.65	-10,156.65
887 · Postage & Shipping	1,171.42	1,052.10	119.32
890 · Public Relations	40.00	425.00	-385.00
891 · HazMat Supplies & Equipment	966.46	1,168.75	-202.29
892 · Hose/Nozzles/Hydrants Supp/Eqpt	0.00	637.50	-637.50
893 · Extrication Supplies & Eqpt	626.77	637.50	-10.73

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through May 2025

Accrual Basis

	Jan - May 25	Budget	\$ Over Budget
894 · Rep & Maint - Training Facility	0.00	6,375.85	-6,375.85
895 · Radios/Pagers Supplies & Eqpt	17,257.88	12,500.00	4,757.88
896 · Water Rescue Supplies & Eqpt	11,736.97	8,541.65	3,195.32
1000-1 · GC A-Tax MIMSI Supplies & Eq...	5,591.12		
897 · Bunker Gear Supplies & Eqpt	9,772.36	64,583.35	-54,810.99
898 · Rep & Maint - Building	33,665.87	100,000.00	-66,334.13
899 · Rep & Maint - Equipment	12,157.39	12,751.25	-593.86
900 · Rep & Maint - Radios & Pagers	2,925.53	6,250.00	-3,324.47
901 · Rep & Maint - Vehicles	113,060.97	87,500.00	25,560.97
907 · Supplies/Eqpt 1st Resp Rescue	2,594.23	14,583.35	-11,989.12
908 · Supplies & Eqpt - Firefighting	7,933.23	4,250.40	3,682.83
909 · Supplies - Station	10,493.71	21,041.65	-10,547.94
928 · Communications	40,584.61	31,250.00	9,334.61
929 · Telephone	5,475.46	5,050.00	425.46
935 · Uniforms	13,738.55	41,666.65	-27,928.10
938 · Water & Sewer	5,490.43	4,312.90	1,177.53
963 · Firemen's Donation Fund Expense	4,199.49	4,250.40	-50.91
Total G500 · Fire Department Expenses	1,047,083.43	1,435,665.40	-388,581.97
G501 · Personnel Expenses			
838 · Continuing Education	7,821.50	8,333.35	-511.85
905 · Retirement PORS & SCRS	563,664.72	607,716.65	-44,051.93
911 · Salary Admin	333,200.30	381,442.38	-48,242.08
914 · Salary Firefighters	2,168,388.54	2,697,636.15	-529,247.61
957 · Salaries - Part Time Medical	17,955.01		
920 · SocSec & Medicare P/R Taxes	195,905.76	235,697.44	-39,791.68
930 · Training Materials	409.00	2,550.40	-2,141.40
931 · Travel - General	0.00	892.50	-892.50
932 · Travel - Firefighters	1,461.87	10,416.65	-8,954.78
936 · Recruitment	0.00	425.00	-425.00
Total G501 · Personnel Expenses	3,288,806.70	3,945,110.52	-656,303.82
Total Expense	4,373,070.10	5,380,775.92	-1,007,705.82
Net Ordinary Income	3,420,812.51	2,105,878.11	1,314,934.40
Other Income/Expense			
Other Income			
796 · Gain on sale of assets	2,025.00		
Total Other Income	2,025.00		
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	4,802.42	4,166.65	635.77
940 · Capital Outlay -Buildings	6,200.00	83,333.35	-77,133.35
943 · Capital Outlay-Firefighting			
943- 1 · Hose	0.00	4,166.65	-4,166.65
FF Equipment Capital Expense	9,894.99	10,000.00	-105.01
Total 943 · Capital Outlay-Firefighting	9,894.99	14,166.65	-4,271.66
945 · Capital Outlay-Radios&Pagers	291,915.33	371,143.63	-79,228.30
949 · Medical Eqpt	0.00	41,666.65	-41,666.65
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	173,823.68	175,000.00	-1,176.32
955- 8 · Medic Unit Remount	200,209.70	200,000.00	209.70
Total 955 · Capital Outlay - Vehicles	374,033.38	375,000.00	-966.62
Total 1001 · Capital Outlay	686,846.12	889,476.93	-202,630.81
Total Other Expense	686,846.12	889,476.93	-202,630.81

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through May 2025

Accrual Basis

	Jan - May 25	Budget	\$ Over Budget
Net Other Income	-684,821.12	-889,476.93	204,655.81
Net Income	<u>2,735,991.39</u>	<u>1,216,401.18</u>	<u>1,519,590.21</u>

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through May 2025

Accrual Basis

	Jan - May 25	Jan - May 24	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	2,168,449.29	2,193,083.16	-24,633.87
710 · Tax Revenues Horry	4,241,640.46	2,795,167.63	1,446,472.83
711 · Plan Review Fees	1,241.10	2,482.20	-1,241.10
712 · Inspection Fees	10,577.50	8,006.50	2,571.00
715 · Impact Fees Georgetown	220,700.90	214,041.86	6,659.04
716 · Impact Fees Horry	161,708.35	230,245.56	-68,537.21
735 · Horry County Medical Billing	705,341.01	655,338.21	50,002.80
736 · GEAR Program	54,625.99	64,703.14	-10,077.15
737 · Insurance Recovery	9,075.11	3,511.56	5,563.55
739 · Grants			
739-3 · Horry County A Tax	46,821.16	0.00	46,821.16
739-1 · Georgetown County A. Tax	80,127.12	0.00	80,127.12
739 · Grants - Other	0.00	101,008.68	-101,008.68
Total 739 · Grants	126,948.28	101,008.68	25,939.60
G430 · Miscellaneous Income			
740 · Interest Income	77,219.33	51,587.15	25,632.18
742 · Miscellaneous Inc.	5,164.20	252.16	4,912.04
962 · Firemen's Donation Fund Income	11,191.09	10,511.18	679.91
Total G430 · Miscellaneous Income	93,574.62	62,350.49	31,224.13
Total Income	7,793,882.61	6,329,938.99	1,463,943.62
Gross Profit	7,793,882.61	6,329,938.99	1,463,943.62
Expense			
1000-2 · Horry County ATAX	37,179.97	0.00	37,179.97
G500 · Fire Department Expenses			
854 · Equipment Rental	0.00	505.00	-505.00
872 · Legal & Consulting	8,091.63	0.00	8,091.63
802 · Accounting	2,750.00	2,750.00	0.00
803 · Advertising	0.00	306.40	-306.40
815 · Bank Service Charge	11.90	0.00	11.90
820 · Payroll Processing Fees	3,564.61	3,306.06	258.55
830 · Billing Fees - Medical	28,915.33	32,942.35	-4,027.02
831 · Supplies & Eqpt - Medical	67,185.34	42,953.20	24,232.14
832 · Contract Services - Physicals	24,323.00	4,479.00	19,844.00
833 · Contract Services			
833-1 · Contract Services - Facilities	15,336.63	23,108.01	-7,771.38
833-2 · Contract Services - Medical	6,674.64	9,603.13	-2,928.49
833-3 · Contract Services - Technology	79,448.44	73,337.08	6,111.36
Total 833 · Contract Services	101,459.71	106,048.22	-4,588.51
839 · Conference Expenses	900.00	0.00	900.00
845 · Dues and Subscriptions	4,440.83	2,473.61	1,967.22
847 · Electricity	12,429.37	11,333.92	1,095.45
853 · Fingerprinting Service	1,906.63	1,111.37	795.26
855 · Firemans Fund	0.00	1,565.23	-1,565.23
856 · Fire Prev & Education	0.00	901.20	-901.20
857 · Fuel - Fire	25,370.83	34,061.62	-8,690.79
829 · Fuel - Medical	11,680.34	10,603.67	1,076.67
858 · Natural Gas	4,009.99	2,322.52	1,687.47
861 · Insurance - Health	347,354.34	288,396.62	58,957.72
866 · Insurance - General Business	48,805.30	84,927.75	-36,122.45
867 · Insurance - Workers Comp	49,765.25	50,031.00	-265.75
875 · Licenses & Permits	179.00	869.60	-690.60
876 · Miscellaneous Expense	86.81	2,026.72	-1,939.91
878 · Office Supplies & Eqpt	4,110.77	5,158.87	-1,048.10
879 · Office Equip - Repairs & Maint	260.00	14,986.25	-14,726.25
887 · Postage & Shipping	1,171.42	1,116.76	54.66
890 · Public Relations	40.00	82.71	-42.71
891 · HazMat Supplies & Equipment	966.46	2,657.88	-1,691.42

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through May 2025

Accrual Basis

	Jan - May 25	Jan - May 24	\$ Change
893 · Extrication Supplies & Eqpt	626.77	28.73	598.04
894 · Rep & Maint - Training Facility	0.00	5,255.34	-5,255.34
895 · Radios/Pagers Supplies & Eqpt	17,257.88	7,785.12	9,472.76
896 · Water Rescue Supplies & Eqpt	11,736.97	10,974.87	762.10
1000-1 · GC A-Tax MIMS! Supplies & Eq...	5,591.12	17,582.90	-11,991.78
897 · Bunker Gear Supplies & Eqpt	9,772.36	86,235.07	-76,462.71
898 · Rep & Maint - Building	33,665.87	75,753.92	-42,088.05
899 · Rep & Maint - Equipment	12,157.39	6,313.01	5,844.38
900 · Rep & Maint - Radios & Pagers	2,925.53	1,991.68	933.85
901 · Rep & Maint - Vehicles	113,060.97	95,949.51	17,111.46
907 · Supplies/Eqpt 1st Resp Rescue	2,594.23	2,064.94	529.29
908 · Supplies & Eqpt - Firefighting	7,933.23	4,715.02	3,218.21
909 · Supplies - Station	10,493.71	20,505.13	-10,011.42
928 · Communications	40,584.61	35,058.64	5,525.97
929 · Telephone	5,475.46	5,231.53	243.93
935 · Uniforms	13,738.55	28,632.35	-14,893.80
938 · Water & Sewer	5,490.43	4,483.82	1,006.61
963 · Firemen's Donation Fund Expense	4,199.49	9,782.87	-5,583.38
Total G500 · Fire Department Expenses	1,047,083.43	1,126,261.98	-79,178.55
G501 · Personnel Expenses			
838 · Continuing Education	7,821.50	3,774.38	4,047.12
905 · Retirement PORS & SCRS	563,664.72	440,324.92	123,339.80
911 · Salary Admin	333,200.30	281,350.79	51,849.51
914 · Salary Firefighters	2,168,388.54	1,781,820.00	386,568.54
957 · Salaries - Part Time Medical	17,955.01	34,975.00	-17,019.99
920 · SocSec & Medicare P/R Taxes	195,905.76	153,755.02	42,150.74
930 · Training Materials	409.00	362.91	46.09
931 · Travel - General	0.00	2,970.97	-2,970.97
932 · Travel - Firefighters	1,461.87	5,507.00	-4,045.13
Total G501 · Personnel Expenses	3,288,806.70	2,704,840.99	583,965.71
Total Expense	4,373,070.10	3,831,102.97	541,967.13
Net Ordinary Income	3,420,812.51	2,498,836.02	921,976.49
Other Income/Expense			
Other Income			
796 · Gain on sale of assets	2,025.00	0.00	2,025.00
Total Other Income	2,025.00	0.00	2,025.00
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	4,802.42	11,579.94	-6,777.52
940 · Capital Outlay -Buildings	6,200.00	29,627.90	-23,427.90
943 · Capital Outlay-Firefighting FF Equipment Capital Expense	9,894.99	387,076.99	-377,182.00
Total 943 · Capital Outlay-Firefighting	9,894.99	387,076.99	-377,182.00
945 · Capital Outlay-Radios&Pagers	291,915.33	0.00	291,915.33
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	173,823.68	0.00	173,823.68
955- 8 · Medic Unit Remount	200,209.70	0.00	200,209.70
955 · Capital Outlay - Vehicles - Other	0.00	1,003,508.93	-1,003,508.93
Total 955 · Capital Outlay - Vehicles	374,033.38	1,003,508.93	-629,475.55
1001 · Capital Outlay - Other	0.00	52,947.00	-52,947.00
Total 1001 · Capital Outlay	686,846.12	1,484,740.76	-797,894.64
990 · Depreciation	0.00	-44,450.59	44,450.59

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through May 2025

Accrual Basis

	Jan - May 25	Jan - May 24	\$ Change
Total Other Expense	686,846.12	1,440,290.17	-753,444.05
Net Other Income	-684,821.12	-1,440,290.17	755,469.05
Net Income	2,735,991.39	1,058,545.85	1,677,445.54

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
May 2025

Accrual Basis

	May 25	May 24	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	0.00	51,672.29	-51,672.29
710 · Tax Revenues Horry	95,215.69	62,355.17	32,860.52
711 · Plan Review Fees	241.10	250.00	-8.90
712 · Inspection Fees	2,530.00	0.00	2,530.00
715 · Impact Fees Georgetown	95,278.11	16,455.36	78,822.75
716 · Impact Fees Horry	0.00	0.00	0.00
735 · Horry County Medical Billing	126,576.66	148,528.11	-21,951.45
736 · GEAR Program	14,080.92	16,627.18	-2,546.26
737 · Insurance Recovery	4,545.26	0.00	4,545.26
G430 · Miscellaneous Income			
740 · Interest Income	20,999.50	15,910.69	5,088.81
962 · Firemen's Donation Fund Income	2,190.72	1,104.17	1,086.55
Total G430 · Miscellaneous Income	23,190.22	17,014.86	6,175.36
Total Income	361,657.96	312,902.97	48,754.99
Gross Profit	361,657.96	312,902.97	48,754.99
Expense			
1000-2 · Horry County ATAX	4,221.97	0.00	4,221.97
G500 · Fire Department Expenses			
854 · Equipment Rental	0.00	505.00	-505.00
872 · Legal & Consulting	4,935.00	0.00	4,935.00
802 · Accounting	0.00	2,750.00	-2,750.00
803 · Advertising	0.00	52.00	-52.00
820 · Payroll Processing Fees	105.03	0.00	105.03
830 · Billing Fees - Medical	5,859.77	7,306.17	-1,446.40
831 · Supplies & Eqpt - Medical	4,586.13	6,205.89	-1,619.76
832 · Contract Services - Physicals	957.00	784.00	173.00
833 · Contract Services			
833-1 · Contract Services - Facilities	2,393.27	5,400.99	-3,007.72
833-2 · Contract Services - Medical	2,039.00	5,603.13	-3,564.13
833-3 · Contract Services - Technology	6,746.66	24,705.39	-17,958.73
Total 833 · Contract Services	11,178.93	35,709.51	-24,530.58
839 · Conference Expenses	300.00	0.00	300.00
845 · Dues and Subscriptions	1,871.88	0.00	1,871.88
847 · Electricity	2,710.28	2,146.36	563.92
853 · Fingerprinting Service	540.89	221.31	319.58
856 · Fire Prev & Education	0.00	685.00	-685.00
857 · Fuel - Fire	5,515.90	7,600.45	-2,084.55
829 · Fuel - Medical	3,258.15	2,086.43	1,171.72
858 · Natural Gas	104.75	184.52	-79.77
861 · Insurance - Health	58,160.29	51,530.31	6,629.98
866 · Insurance - General Business	215.80	0.00	215.80
875 · Licenses & Permits	140.00	0.00	140.00
876 · Miscellaneous Expense	26.27	336.92	-310.65
878 · Office Supplies & Eqpt	385.35	3,788.87	-3,403.52
879 · Office Equip - Repairs & Maint	0.00	7,075.25	-7,075.25
887 · Postage & Shipping	153.39	171.08	-17.69
891 · HazMat Supplies & Equipment	0.00	2,347.90	-2,347.90
894 · Rep & Maint - Training Facility	0.00	4,590.35	-4,590.35
895 · Radios/Pagers Supplies & Eqpt	9,166.99	0.00	9,166.99
896 · Water Rescue Supplies & Eqpt	1,446.71	714.88	731.83
1000-1 · GC A-Tax MIMS! Supplies & Equip	3,541.14	661.72	2,879.42
897 · Bunker Gear Supplies & Eqpt	3,916.57	6,898.66	-2,982.09
898 · Rep & Maint - Building	7,396.41	22,344.69	-14,948.28
899 · Rep & Maint - Equipment	1,319.40	416.97	902.43
900 · Rep & Maint - Radios & Pagers	2,138.40	1,821.71	316.69
901 · Rep & Maint - Vehicles	37,379.27	19,892.71	17,486.56
907 · Supplies/Eqpt 1st Resp Rescue	0.00	2,031.11	-2,031.11
908 · Supplies & Eqpt - Firefighting	613.82	1,540.03	-926.21
909 · Supplies - Station	964.77	12,442.67	-11,477.90

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
May 2025

Accrual Basis

	May 25	May 24	\$ Change
928 · Communications	5,632.77	6,113.69	-480.92
929 · Telephone	1,090.67	1,044.37	46.30
935 · Uniforms	6,633.13	5,108.00	1,525.13
938 · Water & Sewer	1,183.94	711.86	472.08
963 · Firemen's Donation Fund Expense	862.20	4,707.02	-3,844.82
Total G500 · Fire Department Expenses	184,291.00	222,527.41	-38,236.41
G501 · Personnel Expenses			
838 · Continuing Education	2,466.50	-39.00	2,505.50
905 · Retirement PORS & SCRS	159,737.40	128,641.91	31,095.49
911 · Salary Admin	90,952.44	81,603.30	9,349.14
914 · Salary Firefighters	623,941.58	505,809.12	118,132.46
957 · Salaries - Part Time Medical	1,874.25	17,880.00	-16,005.75
920 · SocSec & Medicare P/R Taxes	55,576.97	44,501.68	11,075.29
921 · State Unemployment Taxes	0.00	0.00	0.00
930 · Training Materials	80.97	130.00	-49.03
931 · Travel - General	0.00	813.01	-813.01
932 · Travel - Firefighters	53.00	5,507.00	-5,454.00
Total G501 · Personnel Expenses	934,683.11	784,847.02	149,836.09
Total Expense	1,123,196.08	1,007,374.43	115,821.65
Net Ordinary Income	-761,538.12	-694,471.46	-67,066.66
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	0.00	4,214.16	-4,214.16
940 · Capital Outlay -Buildings	0.00	8,018.30	-8,018.30
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	19,645.74	0.00	19,645.74
Total 955 · Capital Outlay - Vehicles	19,645.74	0.00	19,645.74
Total 1001 · Capital Outlay	19,645.74	12,232.46	7,413.28
Total Other Expense	19,645.74	12,232.46	7,413.28
Net Other Income	-19,645.74	-12,232.46	-7,413.28
Net Income	-781,183.86	-706,703.92	-74,479.94

Murrells Inlet-Garden City Fire District

PO Box 648, 3641 Hwy. 17 Bus.
Murrells Inlet, SC 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
JR Haney, Fire Chief

June 2025 Report

Horry County: May 2025, **399** calls for service
(May 2024, 325)

Georgetown County: May 2025, **183** calls for service
(May 2024, 169)

Total calls for service: **582**
(May 2024, 494)

YTD calls for service: **2729**
(2024: 2517) + 8.4%

Horry County, 2025

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	248	28	1	13	0	0	90	380
Feb.	209	32	0	15	1	0	83	340
March	235	41	0	17	0	0	93	386
April	223	33	1	8	0	0	89	354
May	227	29	1	17	0	0	125	399
June								
July								
August								
Sept.								
Oct.								
Nov.								
Dec.								
Total	1142	163	3	70	1	0	480	1859

Georgetown County, 2025

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	107	4	3	3	0	0	54	171
Feb.	109	5	1	4	0	0	53	172
March	104	16	1	4	0	0	66	191
April	81	6	1	0	0	0	65	153
May	105	19	2	3	1	0	53	183
June								
July								
August								
Sept.								
Oct.								
Nov.								
Dec.								
Total	506	50	8	14	1	0	291	870