

Murrells Inlet – Garden City Fire District
Board of Directors Meeting

July 28, 2025

Members in attendance: Gene Connell, Kay Benton, John Magann, Patrick Walsh, Katie Wilson, and Alison Burns via phone.

Also in attendance: Chief Haney, Deputy Fire Chief Kosto, Captain Bemis, Division Chief Elliott, and Administrator Director Barbara Taylor.

Minutes: Kay Benton made a motion to accept the minutes as written. John Magann seconded the motion and the motion was carried.

Financials: Kay Benton said she was aware we are over budget for our vehicle repairs and maintenance. Chief Haney stated we are currently budgeted for \$175,000 and are already at \$151,241. Based on current invoices and forecasts, we are requesting an increase of \$75,000, making the total budget for the year \$250,000. We budgeted \$500,250 in impact fees to be generated through Horry County for the year and as it stands, we are already \$246,000 above that amount. We are ahead in Georgetown County as well. John Magann made a motion to increase the vehicle repairs and maintenance budget to \$250,000 with monies from impact fees. Kay Benton seconded the motion and the motion was carried.

Kay Benton then made a motion to approve the financials as presented and discussed. John Magann seconded the motion and the motion was carried.

Administrative Director Barbara Taylor introduced the need for an internal policy stating that MIGCFD only deposits into insured accounts that are collateralized and/or covered by FDIC. Although the district is already doing this, there is not a policy saying that we do so. Kay Benton agreed and stated that we have custom agreements with the banks, but an internal policy with correct verbiage is needed.

Chiefs Report: DC Elliott told the board that all 5 students from our first EMT class passed the National Registry. A Commission on Accreditation of Ambulance Services (CAAS) board member, who is also an evaluator, will be dropping by to look over our process and provide some pointers as a courtesy.

DFC Kosto updated the group on several projects: all our apparatus are up and running as well as our reserve apparatus; the new storage building will be delivered tomorrow; and we are waiting on responses to our request for proposal for the kitchen remodel.

Administrative Director Barbara Taylor reported that a new firefighter/paramedic started last week and has been doing well; we also interviewed a Firefighter EMT last week that we'd like to offer a position to and we have another Firefighter EMT scheduled for interview this upcoming week. We have also received several volunteer applications: there's a lot of folks that have recently received their EMT certification through HGTC and are excited to volunteer to gain experience and some are looking to get their firefighter certification. We have thirteen firefighter positions open with many applicants and are being very selective on whom we choose to fill those positions.

Lt. Sean Valencia will join Fire Marshal Tom Zimpleman's team as a Deputy Fire Marshal. The following individuals successfully completed the Lieutenant promotional testing: Connor Donahue will be Lieutenant for C Company, Yobani Montesinos will be Lieutenant for B Company, and Joshua Rana will be Lieutenant for A Company. Ms. Taylor continued that Division Chief Allen Brown has announced his retirement after 25 years of service here at the Inlet in March of 2026 and we are working to fill his position; there are approximately 13 applicants from many far away states as well as some internal applicants.

Captain Bemis began that he and Barbara Taylor have gained access to a plethora of grant eligibility access points that will be pursued; a large amount of funds have become available and they are checked on daily; we are trying for the

SAFER Grant, which is \$900,000 for a 4 year program to put on 10 volunteer firefighter EMTs to provide compensation while they are being trained as well as compensation for the instructors.

Chief Haney concluded the Chiefs Report with Administrative Director Barbara Taylor as she announced a Life Membership nomination for Mr. Pat Walsh. Mr. Walsh's unwavering dedication, leadership, and service to the District over nearly 3 decades exemplify the values and commitment deserving of this distinguished recognition. Mr. Walsh began his journey with the Fire District as a volunteer firefighter on January 18th, 1996. His initial tenure lasted until October 1998, during which he served with distinction and dedication. Recognizing his leadership potential and passion for service, Mr. Walsh transitioned to the Board of Directors in March of 1999, serving until August of 2004. He returned to active volunteer service from October 2005 to July 2018 and again stepped into a leadership role as a board member from August 2018 until February of 2025. Throughout his time with the district, Mr. Walsh has held multiple roles including firefighter's representative and board member and notably served as Vice Chairman of the Board. He also represented Horry County on the Board of Directors, ensuring that the interests of the community were well represented and advocated for. Beyond his formal roles, Mr. Walsh contributed as the district's unofficial photographer. In 2016, he compiled a commemorative booklet celebrating the District's 50th anniversary, a lasting tribute to its legacy and growth. Mr. Walsh's leadership was especially vital during periods of rapid expansion and change within the District. His steady guidance, institutional knowledge and commitment to excellence helped navigate challenges and foster a culture of service and professionalism. In recognition of his long-standing service, leadership, and contributions to the Murrells Inlet Gardens City Fire District, I respectfully nominate Mr. Pat Walsh for life membership. His legacy is deeply woven into the fabric of the district, and his impact will be felt for generations to come.

John Magann made a motion to approve Mr. Pat Walsh's Life Membership nomination. Katie Wilson seconded the motion, and the motion was carried.

Chairman's Report: Gene Connell stated that there are 2 new board members; Miss Wilson, who works at Tideland Hospital, and Ricky Cox, who works at Conway National Bank. Mr. Cox plans on attending next meeting.

We still have a case pending at the Court of Appeals; during the summer months they meet very sporadically so the chairman was not sure if they are going to issue an opinion before September. Chairman Connell is also working on the lot on Murrells Inlet Road and getting that transferred.

Old Business: None.

New Business: Administrative Director Barbara Taylor said she received emails from Horry and Georgetown Counties asking about the tax mileage rate for the upcoming year.

Kay Benton made a motion that the tax mileage rate for both Horry and Georgetown Counties will remain the same for the tax year 2026 as it was for 2025. John Magann seconded the motion and the motion was carried.

Public Comment: None.

Adjourn: Kay Benton made a motion to adjourn the meeting. John Magann seconded the motion and the motion was carried.

The next Board Meeting is scheduled for Monday, August 25, 2025.

Approved: _____



8-25-2025

MIGCFD Fire Balance Sheet

As of July 31, 2025

Accrual Basis

	Jul 31, 25
ASSETS	
Current Assets	
Checking/Savings	
G100 · Cash & Cash Equivalents	7,746,459.85
G160 · Restricted Cash & Cash Equiv.	409,063.24
Total Checking/Savings	8,155,523.09
Accounts Receivable	
G110 · Receivables - Property Taxes	3,389,658.67
G115 · Receivables - EMS	531,859.89
G120 · Receivables - Intergovernmental	2,973,229.10
Total Accounts Receivable	6,894,747.66
Other Current Assets	
153 · Due from Rescue	391,229.67
180 · Inventory-Medical Supplies	90,041.06
G150 · Prepaid Assets	197,703.11
Total Other Current Assets	678,973.84
Total Current Assets	15,729,244.59
Fixed Assets	
200 · Property & Equip	7,852,026.47
Total Fixed Assets	7,852,026.47
TOTAL ASSETS	23,581,271.06
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
405 · Accounts Payable	-125,446.31
Total Accounts Payable	-125,446.31
Other Current Liabilities	
410 · SC Def Comp Retirement	1,524.02
2110 · Direct Deposit Liabilities	2,168.19
400 · Payroll taxes payable	-668.96
401 · Salaries Payable	193,054.64
402 · PORS/SCRS Retirement	319,690.70
407 · Unearned Tax Rev- Georgetown	124,304.81
408 · Unearned Tax Rev - Horry	593,729.66
409 · Unavailable Amb A/R	332,901.56
Total Other Current Liabilities	1,566,704.62
Total Current Liabilities	1,441,258.31
Long Term Liabilities	
550 · Long Term Debt	574,212.87
Total Long Term Liabilities	574,212.87
Total Liabilities	2,015,471.18
Equity	
600 · Net Assets	12,049,190.22
636 · Fund Balances - Restricted	555,463.92
637 · Non-Spendable Items	85,367.68
646 · GW Debt Contra Account - Equity	-574,214.37
699 · Retained Earnings	5,530,771.04
970 · Capital Outlay Contra Account	1,520,198.10
Net Income	2,399,023.29
Total Equity	21,565,799.88
TOTAL LIABILITIES & EQUITY	23,581,271.06

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through July 2025

Accrual Basis

	Jan - Jul 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	2,280,601.51	2,245,000.00	35,601.51
710 · Tax Revenues Horry	4,499,835.78	4,015,000.00	484,835.78
711 · Plan Review Fees	1,491.10	5,833.31	-4,342.21
712 · Inspection Fees	17,241.50	17,500.00	-258.50
715 · Impact Fees Georgetown	247,363.90	204,268.75	43,095.15
716 · Impact Fees Horry	746,607.73	335,562.50	411,045.23
726 · Horry County Medical Contract	49,797.42	0.00	49,797.42
735 · Horry County Medical Billing	1,022,984.85	1,050,000.00	-27,015.15
736 · GEAR Program	61,822.16	20,416.69	41,405.47
737 · Insurance Recovery	9,817.48	8,750.00	1,067.48
739 · Grants			
739-3 · Horry County A Tax	53,854.84		
739-1 · Georgetown County A. Tax	80,127.12		
739 · Grants - Other	0.00	338,143.63	-338,143.63
Total 739 · Grants	133,981.96	338,143.63	-204,161.67
G430 · Miscellaneous Income			
740 · Interest Income	120,824.28	2,916.69	117,907.59
742 · Miscellaneous Inc.	5,187.93	14,583.31	-9,395.38
962 · Firemen's Donation Fund Income	15,342.32	5,833.31	9,509.01
Total G430 · Miscellaneous Income	141,354.53	23,333.31	118,021.22
Total Income	9,212,899.92	8,263,808.19	949,091.73
Gross Profit	9,212,899.92	8,263,808.19	949,091.73
Expense			
1000-2 · Horry County ATAX	56,754.52		
G500 · Fire Department Expenses			
854 · Equipment Rental	0.00	297.50	-297.50
872 · Legal & Consulting	11,345.42	9,450.56	1,894.86
802 · Accounting	14,750.00	22,166.69	-7,416.69
803 · Advertising	274.23	1,487.50	-1,213.27
815 · Bank Service Charge	11.90	0.00	11.90
820 · Payroll Processing Fees	3,603.67	2,700.00	903.67
830 · Billing Fees - Medical	42,046.75	44,957.50	-2,910.75
831 · Supplies & Eqpt - Medical	95,419.81	90,416.69	5,003.12
832 · Contract Services - Physicals	28,616.68	40,400.00	-11,783.32
833 · Contract Services			
833-1 · Contract Services - Facilities	24,404.07	33,750.00	-9,345.93
833-2 · Contract Services - Medical	9,310.28	37,500.00	-28,189.72
833-3 · Contract Services - Technology	125,789.73	95,000.00	30,789.73
Total 833 · Contract Services	159,504.08	166,250.00	-6,745.92
839 · Conference Expenses	900.00	1,785.00	-885.00
845 · Dues and Subscriptions	4,704.30	5,058.06	-353.76
847 · Electricity	18,546.80	22,612.31	-4,065.51
853 · Fingerprinting Service	3,329.27	2,305.94	1,023.33
856 · Fire Prev & Education	254.48	1,190.00	-935.52
857 · Fuel - Fire	37,489.16	53,555.25	-16,066.09
829 · Fuel - Medical	17,968.82	26,250.00	-8,281.18
858 · Natural Gas	4,432.95	3,358.25	1,074.70
861 · Insurance - Health	521,970.85	616,529.69	-94,558.84
866 · Insurance - General Business	48,805.30	107,916.69	-59,111.39
867 · Insurance - Workers Comp	36,383.25	115,617.25	-79,234.00
875 · Licenses & Permits	304.00	824.81	-520.81
876 · Miscellaneous Expense	412.08	618.94	-206.86
878 · Office Supplies & Eqpt	4,905.93	8,750.00	-3,844.07
879 · Office Equip - Repairs & Maint	260.00	14,583.31	-14,323.31
887 · Postage & Shipping	1,764.90	1,472.94	291.96
890 · Public Relations	154.61	595.00	-440.39
891 · HazMat Supplies & Equipment	1,910.49	1,636.25	274.24

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through July 2025

Accrual Basis

	Jan - Jul 25	Budget	\$ Over Budget
892 · Hose/Nozzles/Hydrants Supp/Eqpt	1,148.00	892.50	255.50
893 · Extrication Supplies & Eqpt	626.77	892.50	-265.73
894 · Rep & Maint - Training Facility	0.00	8,926.19	-8,926.19
895 · Radios/Pagers Supplies & Eqpt	18,677.17	17,500.00	1,177.17
896 · Water Rescue Supplies & Eqpt	9,396.05	11,958.31	-2,562.26
1000-1 · GC A-Tax MIMSI Supplies & Equip	8,972.94		
897 · Bunker Gear Supplies & Eqpt	1,056.84	90,416.69	-89,359.85
898 · Rep & Maint - Building	81,257.42	150,000.00	-68,742.58
899 · Rep & Maint - Equipment	14,453.86	17,851.75	-3,397.89
900 · Rep & Maint - Radios & Pagers	4,752.76	8,750.00	-3,997.24
901 · Rep & Maint - Vehicles	151,766.06	175,000.00	-23,233.94
907 · Supplies/Eqpt 1st Resp Rescue	-5,947.76	20,416.69	-26,364.45
908 · Supplies & Eqpt - Firefighting	9,320.78	5,950.56	3,370.22
909 · Supplies - Station	14,047.96	29,458.31	-15,410.35
928 · Communications	56,791.69	43,750.00	13,041.69
929 · Telephone	7,655.89	7,070.00	585.89
935 · Uniforms	14,928.10	58,333.31	-43,405.21
938 · Water & Sewer	7,251.10	6,038.06	1,213.04
963 · Firemen's Donation Fund Expense	6,933.81	5,950.56	983.25
Total G500 · Fire Department Expenses	1,463,159.17	2,021,941.56	-558,782.39
G501 · Personnel Expenses			
838 · Continuing Education	13,075.14	11,666.69	1,408.45
905 · Retirement PORS & SCRS	782,320.61	850,803.31	-68,482.70
911 · Salary Admin	455,112.01	520,148.70	-65,036.69
914 · Salary Firefighters	3,029,612.46	3,678,594.75	-648,982.29
957 · Salaries - Part Time Medical	27,092.65		
920 · SocSec & Medicare P/R Taxes	272,072.75	321,405.60	-49,332.85
930 · Training Materials	434.83	3,570.56	-3,135.73
931 · Travel - General	0.00	1,249.50	-1,249.50
932 · Travel - Firefighters	13,967.87	14,583.31	-615.44
936 · Recruitment	0.00	595.00	-595.00
Total G501 · Personnel Expenses	4,593,688.32	5,402,617.42	-808,929.10
Total Expense	6,113,602.01	7,424,558.98	-1,310,956.97
Net Ordinary Income	3,099,297.91	839,249.21	2,260,048.70
Other Income/Expense			
Other Income			
796 · Gain on sale of assets	2,025.00		
Total Other Income	2,025.00		
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	4,802.42	5,833.31	-1,030.89
940 · Capital Outlay -Buildings	14,571.00	116,666.69	-102,095.69
943 · Capital Outlay-Firefighting			
943- 1 · Hose	0.00	5,833.31	-5,833.31
FF Equipment Capital Expense	9,894.99	10,000.00	-105.01
Total 943 · Capital Outlay-Firefighting	9,894.99	15,833.31	-5,938.32
945 · Capital Outlay-Radios&Pagers	291,915.33	371,143.63	-79,228.30
949 · Medical Eqpt	0.00	58,333.31	-58,333.31
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	173,823.68	175,000.00	-1,176.32
955- 8 · Medic Unit Remount	207,292.20	200,000.00	7,292.20
Total 955 · Capital Outlay - Vehicles	381,115.88	375,000.00	6,115.88
Total 1001 · Capital Outlay	702,299.62	942,810.25	-240,510.63

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
January through July 2025

Accrual Basis

	Jan - Jul 25	Budget	\$ Over Budget
1005 · Debt Service			
980 · Debt Payment - Principal	0.00	161,897.00	-161,897.00
Total 1005 · Debt Service	0.00	161,897.00	-161,897.00
Total Other Expense	702,299.62	1,104,707.25	-402,407.63
Net Other Income	-700,274.62	-1,104,707.25	404,432.63
Net Income	2,399,023.29	-265,458.04	2,664,481.33

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through July 2025

Accrual Basis

	Jan - Jul 25	Jan - Jul 24	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	2,280,601.51	2,265,720.00	14,881.51
710 · Tax Revenues Horry	4,499,835.78	2,895,641.63	1,604,194.15
711 · Plan Review Fees	1,491.10	2,982.20	-1,491.10
712 · Inspection Fees	17,241.50	15,667.00	1,574.50
715 · Impact Fees Georgetown	247,363.90	249,112.44	-1,748.54
716 · Impact Fees Horry	746,607.73	440,661.14	305,946.59
726 · Horry County Medical Contract	49,797.42	50,000.00	-202.58
735 · Horry County Medical Billing	1,022,984.85	943,048.55	79,936.30
736 · GEAR Program	61,822.16	72,275.05	-10,452.89
737 · Insurance Recovery	9,817.48	12,026.44	-2,208.96
739 · Grants			
739-3 · Horry County A Tax	53,854.84	0.00	53,854.84
739-1 · Georgetown County A. Tax	80,127.12	0.00	80,127.12
739 · Grants - Other	0.00	101,008.68	-101,008.68
Total 739 · Grants	133,981.96	101,008.68	32,973.28
G430 · Miscellaneous Income			
740 · Interest Income	120,824.28	74,540.57	46,283.71
742 · Miscellaneous Inc.	5,187.93	12,627.02	-7,439.09
962 · Firemen's Donation Fund Income	15,342.32	13,689.69	1,652.63
Total G430 · Miscellaneous Income	141,354.53	100,857.28	40,497.25
Total Income	9,212,899.92	7,149,000.41	2,063,899.51
Gross Profit	9,212,899.92	7,149,000.41	2,063,899.51
Expense			
1000-2 · Horry County ATAX	56,754.52	2,754.96	53,999.56
G500 · Fire Department Expenses			
854 · Equipment Rental	0.00	505.00	-505.00
872 · Legal & Consulting	11,345.42	0.00	11,345.42
802 · Accounting	14,750.00	2,750.00	12,000.00
803 · Advertising	274.23	173.62	100.61
815 · Bank Service Charge	11.90	0.00	11.90
820 · Payroll Processing Fees	3,603.67	3,306.06	297.61
830 · Billing Fees - Medical	42,046.75	41,691.39	355.36
831 · Supplies & Eqpt - Medical	95,419.81	74,047.66	21,372.15
832 · Contract Services - Physicals	28,616.68	26,089.00	2,527.68
833 · Contract Services			
833-1 · Contract Services - Facilities	24,404.07	29,944.42	-5,540.35
833-2 · Contract Services - Medical	9,310.28	11,603.13	-2,292.85
833-3 · Contract Services - Technology	125,789.73	92,124.92	33,664.81
Total 833 · Contract Services	159,504.08	133,672.47	25,831.61
839 · Conference Expenses	900.00	0.00	900.00
845 · Dues and Subscriptions	4,704.30	3,120.01	1,584.29
847 · Electricity	18,546.80	17,372.22	1,174.58
853 · Fingerprinting Service	3,329.27	1,629.65	1,699.62
855 · Firemans Fund	0.00	1,565.23	-1,565.23
856 · Fire Prev & Education	254.48	1,044.01	-789.53
857 · Fuel - Fire	37,489.16	46,434.88	-8,945.72
829 · Fuel - Medical	17,968.82	12,799.82	5,169.00
858 · Natural Gas	4,432.95	2,820.41	1,612.54
861 · Insurance - Health	521,970.85	371,245.46	150,725.39
866 · Insurance - General Business	145,984.30	130,965.50	15,018.80
867 · Insurance - Workers Comp	135,483.75	50,031.00	85,452.75
875 · Licenses & Permits	304.00	1,134.60	-830.60
876 · Miscellaneous Expense	412.08	10,588.50	-10,176.42
878 · Office Supplies & Eqpt	4,905.93	8,789.27	-3,883.34
879 · Office Equip - Repairs & Maint	260.00	15,670.00	-15,410.00
887 · Postage & Shipping	1,764.90	1,216.76	548.14
890 · Public Relations	154.61	82.71	71.90

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through July 2025

Accrual Basis

	Jan - Jul 25	Jan - Jul 24	\$ Change
891 · HazMat Supplies & Equipment	1,910.49	2,657.88	-747.39
892 · Hose/Nozzles/Hydrants Supp/Eqpt	1,148.00	0.00	1,148.00
893 · Extrication Supplies & Eqpt	626.77	28.73	598.04
894 · Rep & Maint - Training Facility	0.00	5,947.93	-5,947.93
895 · Radios/Pagers Supplies & Eqpt	18,677.17	7,785.12	10,892.05
896 · Water Rescue Supplies & Eqpt	9,396.05	11,300.93	-1,904.88
1000-1 · GC A-Tax MIMSI Supplies & Equip	8,972.94	5,890.18	3,082.76
897 · Bunker Gear Supplies & Eqpt	1,056.84	86,235.07	-85,178.23
898 · Rep & Maint - Building	81,257.42	95,557.39	-14,299.97
899 · Rep & Maint - Equipment	14,453.86	13,080.00	1,373.86
900 · Rep & Maint - Radios & Pagers	4,752.76	2,162.16	2,590.60
901 · Rep & Maint - Vehicles	151,766.06	137,240.00	14,526.06
907 · Supplies/Eqpt 1st Resp Rescue	-5,947.76	2,717.53	-8,665.29
908 · Supplies & Eqpt - Firefighting	9,320.78	7,180.08	2,140.70
909 · Supplies - Station	14,047.96	25,955.94	-11,907.98
928 · Communications	56,791.69	48,405.98	8,385.71
929 · Telephone	7,655.89	7,531.78	124.11
935 · Uniforms	14,928.10	36,179.60	-21,251.50
938 · Water & Sewer	7,251.10	6,577.05	674.05
963 · Firemen's Donation Fund Expense	6,933.81	14,038.96	-7,105.15
Total G500 · Fire Department Expenses	1,659,438.67	1,475,217.54	184,221.13
G501 · Personnel Expenses			
838 · Continuing Education	13,075.14	7,693.39	5,381.75
905 · Retirement PORS & SCRS	782,320.61	611,251.89	171,068.72
911 · Salary Admin	455,112.01	394,862.56	60,249.45
914 · Salary Firefighters	3,029,612.46	2,460,348.29	569,264.17
957 · Salaries - Part Time Medical	27,092.65	62,130.00	-35,037.35
920 · SocSec & Medicare P/R Taxes	272,072.75	213,941.03	58,131.72
930 · Training Materials	434.83	1,152.08	-717.25
931 · Travel - General	0.00	2,970.97	-2,970.97
932 · Travel - Firefighters	13,967.87	5,507.00	8,460.87
Total G501 · Personnel Expenses	4,593,688.32	3,759,857.21	833,831.11
Total Expense	6,309,881.51	5,237,829.71	1,072,051.80
Net Ordinary Income	2,903,018.41	1,911,170.70	991,847.71
Other Income/Expense			
Other Income			
796 · Gain on sale of assets	2,025.00	0.00	2,025.00
Total Other Income	2,025.00	0.00	2,025.00
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	4,802.42	14,030.46	-9,228.04
940 · Capital Outlay -Buildings	14,571.00	81,527.90	-66,956.90
943 · Capital Outlay-Firefighting FF Equipment Capital Expense	9,894.99	387,076.99	-377,182.00
Total 943 · Capital Outlay-Firefighting	9,894.99	387,076.99	-377,182.00
945 · Capital Outlay-Radios&Pagers	291,915.33	0.00	291,915.33
949 · Medical Eqpt	0.00	27,685.75	-27,685.75
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	173,823.68	0.00	173,823.68
955- 8 · Medic Unit Remount	207,292.20	0.00	207,292.20
955-8.1 · ARPA	0.00	4,602.87	-4,602.87
955 · Capital Outlay - Vehicles - Other	0.00	1,003,508.93	-1,003,508.93
Total 955 · Capital Outlay - Vehicles	381,115.88	1,008,111.80	-626,995.92

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
January through July 2025

Accrual Basis

	Jan - Jul 25	Jan - Jul 24	\$ Change
953 · Capital - Water Rescue	0.00	12,784.00	-12,784.00
1001 · Capital Outlay - Other	0.00	52,947.00	-52,947.00
Total 1001 · Capital Outlay	702,299.62	1,584,163.90	-881,864.28
1005 · Debt Service	0.00	161,897.21	-161,897.21
990 · Depreciation	0.00	-44,450.59	44,450.59
Total Other Expense	702,299.62	1,701,610.52	-999,310.90
Net Other Income	-700,274.62	-1,701,610.52	1,001,335.90
Net Income	2,202,743.79	209,560.18	1,993,183.61

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
July 2025

Accrual Basis

	Jul 25	Jul 24	\$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	0.00	72,636.84	-72,636.84
710 · Tax Revenues Horry	0.00	50,331.39	-50,331.39
711 · Plan Review Fees	0.00	500.00	-500.00
712 · Inspection Fees	4,139.50	2,368.00	1,771.50
715 · Impact Fees Georgetown	0.00	35,070.58	-35,070.58
716 · Impact Fees Horry	0.00	114,410.81	-114,410.81
726 · Horry County Medical Contract	-202.58	50,000.00	-50,202.58
735 · Horry County Medical Billing	165,540.87	164,824.01	716.86
736 · GEAR Program	2,588.45	4,005.72	-1,417.27
G430 · Miscellaneous Income			
740 · Interest Income	19,826.42	11,103.41	8,723.01
742 · Miscellaneous Inc.	5.00	12,356.87	-12,351.87
962 · Firemen's Donation Fund Income	3,244.97	1,966.66	1,278.31
Total G430 · Miscellaneous Income	23,076.39	25,426.94	-2,350.55
Total Income	195,142.63	519,574.29	-324,431.66
Gross Profit	195,142.63	519,574.29	-324,431.66
Expense			
1000-2 · Horry County ATAX	17,373.54	2,754.96	14,618.58
G500 · Fire Department Expenses			
802 · Accounting	12,000.00	0.00	12,000.00
803 · Advertising	274.23	0.00	274.23
830 · Billing Fees - Medical	6,908.15	7,518.46	-610.31
831 · Supplies & Eqpt - Medical	15,058.79	13,207.80	1,850.99
832 · Contract Services - Physicals	2,411.00	1,285.00	1,126.00
833 · Contract Services			
833-1 · Contract Services - Facilities	6,491.61	2,732.94	3,758.67
833-2 · Contract Services - Medical	1,635.64	1,000.00	635.64
833-3 · Contract Services - Technology	16,027.60	4,879.38	11,148.22
Total 833 · Contract Services	24,154.85	8,612.32	15,542.53
845 · Dues and Subscriptions	73.48	292.40	-218.92
847 · Electricity	3,246.61	3,467.58	-220.97
853 · Fingerprinting Service	674.45	284.46	389.99
857 · Fuel - Fire	6,144.83	6,347.37	-202.54
829 · Fuel - Medical	3,140.37	0.00	3,140.37
858 · Natural Gas	151.93	186.21	-34.28
861 · Insurance - Health	150,960.91	102,507.76	48,453.15
866 · Insurance - General Business	48,589.50	0.00	48,589.50
867 · Insurance - Workers Comp	49,550.25	0.00	49,550.25
875 · Licenses & Permits	125.00	125.00	0.00
876 · Miscellaneous Expense	-6.39	8,528.71	-8,535.10
878 · Office Supplies & Eqpt	310.90	599.47	-288.57
887 · Postage & Shipping	384.19	0.00	384.19
892 · Hose/Nozzles/Hydrants Supp/Eqpt	1,148.00	0.00	1,148.00
894 · Rep & Maint - Training Facility	0.00	80.25	-80.25
896 · Water Rescue Supplies & Eqpt	1,706.23	177.01	1,529.22
1000-1 · GC A-Tax MIMSI Supplies & Equip	308.72	206.63	102.09
897 · Bunker Gear Supplies & Eqpt	-8,891.87	0.00	-8,891.87
898 · Rep & Maint - Building	20,432.42	3,689.78	16,742.64
899 · Rep & Maint - Equipment	1,972.29	107.16	1,865.13
900 · Rep & Maint - Radios & Pagers	555.00	70.06	484.94
901 · Rep & Maint - Vehicles	17,337.45	22,057.85	-4,720.40
907 · Supplies/Eqpt 1st Resp Rescue	-9,000.00	0.00	-9,000.00
908 · Supplies & Eqpt - Firefighting	1,160.54	1,376.65	-216.11
909 · Supplies - Station	2,361.38	1,638.98	722.40
928 · Communications	17,540.34	8,855.85	8,684.49
929 · Telephone	1,089.76	1,095.16	-5.40
935 · Uniforms	520.74	3,356.19	-2,835.45

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
July 2025

Accrual Basis

	Jul 25	Jul 24	\$ Change
938 · Water & Sewer	944.65	1,353.30	-408.65
963 · Firemen's Donation Fund Expense	689.09	3,227.78	-2,538.69
Total G500 · Fire Department Expenses	374,027.79	200,255.19	173,772.60
G501 · Personnel Expenses			
838 · Continuing Education	3,560.50	130.00	3,430.50
905 · Retirement PORS & SCRS	109,780.65	82,526.33	27,254.32
911 · Salary Admin	60,817.88	54,463.95	6,353.93
914 · Salary Firefighters	427,291.72	321,558.85	105,732.87
957 · Salaries - Part Time Medical	5,651.63	11,815.00	-6,163.37
920 · SocSec & Medicare P/R Taxes	38,208.22	28,481.27	9,726.95
921 · State Unemployment Taxes	0.00	0.00	0.00
930 · Training Materials	0.00	129.17	-129.17
Total G501 · Personnel Expenses	645,310.60	499,104.57	146,206.03
Total Expense	1,036,711.93	702,114.72	334,597.21
Net Ordinary Income	-841,569.30	-182,540.43	-659,028.87
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
940 · Capital Outlay -Buildings	-40,000.00	51,900.00	-91,900.00
949 · Medical Eqpt	0.00	27,685.75	-27,685.75
955 · Capital Outlay - Vehicles			
955-8.1 · ARPA	0.00	2,287.48	-2,287.48
Total 955 · Capital Outlay - Vehicles	0.00	2,287.48	-2,287.48
Total 1001 · Capital Outlay	-40,000.00	81,873.23	-121,873.23
1005 · Debt Service	0.00	161,897.21	-161,897.21
Total Other Expense	-40,000.00	243,770.44	-283,770.44
Net Other Income	40,000.00	-243,770.44	283,770.44
Net Income	-801,569.30	-426,310.87	-375,258.43

Murrells Inlet-Garden City Fire District

PO Box 648, 3641 Hwy. 17 Bus.
Murrells Inlet, SC 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
JR Haney, Fire Chief

August 2025 Report

Horry County: July 2025, 459 calls for service
(July 2024, 420)

Georgetown County: July 2025, 202 calls for service
(July 2024, 178)

Total calls for service: **661**
(July 2024, 598)

YTD calls for service: **3944**
(2024, 3686) + **6.7 %**

Horry County, 2025

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	248	28	1	13	0	0	90	380
Feb.	209	32	0	15	1	0	83	340
March	235	41	0	17	0	0	93	386
April	223	33	1	8	0	0	89	354
May	227	29	1	17	0	0	125	399
June	226	36	0	13	0	0	112	387
July	251	41	0	9	0	0	158	459
August								
Sept.								
Oct.								
Nov.								
Dec.								
Total	1619	240	3	92	1	0	750	2705

Georgetown County, 2025

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	107	4	3	3	0	0	54	171
Feb.	109	5	1	4	0	0	53	172
March	104	16	1	4	0	0	66	191
April	81	6	1	0	0	0	65	153
May	105	19	2	3	1	0	53	183
June	97	8	2	1	0	0	59	167
July	114	10	5	0	1	0	72	202
August								
Sept.								
Oct.								
Nov.								
Dec.								
Total	717	68	15	15	2	0	422	1239