

## Murrells Inlet – Garden City Fire District

### Board of Directors Meeting

June 23, 2025

**Members in attendance:** Gene Connell, Kay Benton, Patrick Walsh, Alison Burns, Elizabeth Ward via phone, and John Magann via phone.

**Also in attendance:** Chief JR Haney, Deputy Fire Chief Kosto, Division Chief Elliott, Captain Bemis, Battalion Chief Moore via phone, Administrative Director Barbara Taylor.

**Minutes:** Kay Benton made a motion to approve the minutes as presented; Elizabeth Ward seconded the motion and the motion was carried.

**Financials:** Elizabeth Ward began that the balance sheet is showing a significant amount of cash at this time, also pointing out that even if we ramp up our hiring and spending the budgeted amount per month for the remainder of the year we should have a small surplus overall; all expenses and accounts look appropriate; Elizabeth Ward also commended Kay Benton's efforts in getting us into a positive position in regards to our interest earnings.

Chief Haney mentioned there were a couple of line items that appear to be over for January through May involving the radios and pagers on the communication side of things pointing out the appearance of looking a little front loaded compared to the normal distribution; Elizabeth Ward confirmed that information as being previously discussed.

Kay Benton made a motion to approve the financials as presented; Alison Burns seconded the motion, and the motion was carried.

**Chief's Report:** Deputy Fire Chief Kosto stated that we are doing a training blitz in preparation for Engineer testing. Lieutenant testing will take place in two weeks. Turn-out gear inspections were completed, and some gear was taken out of service and removed from the storage area.

Division Chief Elliott stated we have one unfilled paramedic specialist position, and one person out on injury. Four new paramedics are on orientation, which means they are still riding as a third crew member on the ambulance. Part-time people are filling their spots until they are released. We have three candidates for the one open position.

Captain Bemis updated the board on the Life Pack monitor grant, saying that the AFG grant has not been awarded yet but may be rolling out in June. We are also waiting on some information to come back on the SAFER Grant for the volunteer program that we are working on. There are a few smaller grants that we are working on as well.

Chief Haney then said we have been trying to find a third-party maintenance company to look at our monitor/defibrillators, which are expensive. We have budgeted to replace at least two monitors this year and plan to budget for two more in 2026 if we are not awarded the grant.

Battalion Chief Moore began said water rescue staffing has been pretty good this season so far. We have responded to multiple medical calls, a couple near rescues, and one real rescue. Georgetown County staffing is doing really well with two on the boat and two on the beach. From July 1, 2025 to June 30, 2026, we are only going to be able to provide Horry County staffing on Saturdays and Sundays due to their funding cuts.

Administrative Director Barbara Taylor stated that we are helping DC Elliott out with the CAAS accreditation (Commission on Accreditation of Ambulance Services). We have 16 applications right now ranging from recruits to volunteers to EMTs and Firefighter Paramedics. We have hired a Firefighter Paramedic with an anticipated start date in August.

**Chairman's Report:** Gene Connell stated that on June 3<sup>rd</sup>, the Court of Appeals heard the case of the Cottages vs. MIGCFD; the arguments are all noted online so they can be reviewed to see what questions were asked during the appeal. A lot of questions were asked about the manual and the definitions in the manual and whether or not the

definitions folded into the 1 and 2%; we should have a written opinion from the Court of Appeals between now and Labor Day. The Chairman has spoken to the Georgetown County Attorney's office about the rescue building with hopes that someone from the county government will sign the deed.

Gene Connell continued that he had spoken with Georgetown County legislative delegation and was advised that Elizabeth Ward has been released of bondage as of today; her replacement nomination has been approved by the Governor, and we are waiting for that document to be signed. Elizabeth Ward added that she had spoken to the nominee with plans to do some orientation after the July 4<sup>th</sup> holiday and before the next meeting; Elizabeth Ward continued that this has been very rewarding and appreciates the partnership developed and what been accomplished during her time. Gene Connell then stated that he had also spoken to the Horry County legislative delegation regarding Patrick Walsh's seat on the board and was advised that a letter should be signed stating Patrick Walsh is resigning from his position and that Horry County would have the new nominee in by July 30<sup>th</sup>. Kay Benton then inquired if your term has expired and you do not reapply, what is the process then? Gene Connell replied that you are automatically bonded until you are released or until you resign.

**New Business:** None.

**Old Business:** Chief Haney stated that we did have a resolution to the Public Comment from our last Board Meeting. Mr. Moran spoke regarding permit fees; we were able to guide him through the process, which went very smoothly; the fees were reduced, as anticipated, and we were able to issue him a refund check.

**Public Comment:** None.

**Adjourn:** Kay Benton made a motion to adjourn the meeting; Alison Burns seconded the motion, and the motion was carried.

The next Board of Directors Meeting is scheduled for Monday July 28, 2025

Approved: \_\_\_\_\_

 7-28-25

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**MIGCFD Fire  
Balance Sheet  
As of June 30, 2025**

Accrual Basis

	Jun 30, 25
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
G100 · Cash & Cash Equivalents	8,270,955.39
G160 · Restricted Cash & Cash Equiv.	408,476.72
<b>Total Checking/Savings</b>	8,679,432.11
<b>Accounts Receivable</b>	
G110 · Receivables - Property Taxes	3,706,779.19
G115 · Receivables - EMS	531,859.89
G120 · Receivables - Intergovernmental	3,181,806.28
<b>Total Accounts Receivable</b>	7,420,445.36
<b>Other Current Assets</b>	
153 · Due from Rescue	365,707.52
180 · Inventory-Medical Supplies	90,041.06
G150 · Prepaid Assets	150,563.61
<b>Total Other Current Assets</b>	606,312.19
<b>Total Current Assets</b>	16,706,189.66
<b>Fixed Assets</b>	
200 · Property & Equip	7,852,026.47
<b>Total Fixed Assets</b>	7,852,026.47
<b>TOTAL ASSETS</b>	<b>24,558,216.13</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
405 · Accounts Payable	4,403.33
<b>Total Accounts Payable</b>	4,403.33
<b>Other Current Liabilities</b>	
410 · SC Def Comp Retirement	70.00
2110 · Direct Deposit Liabilities	2,168.19
400 · Payroll taxes payable	68,706.41
401 · Salaries Payable	193,054.64
402 · PORS/SCRS Retirement	392,655.96
407 · Unearned Tax Rev- Georgetown	124,304.81
408 · Unearned Tax Rev - Horry	593,729.66
409 · Unavailable Amb A/R	332,901.56
<b>Total Other Current Liabilities</b>	1,707,591.23
<b>Total Current Liabilities</b>	1,711,994.56
<b>Long Term Liabilities</b>	
550 · Long Term Debt	574,212.87
<b>Total Long Term Liabilities</b>	574,212.87
<b>Total Liabilities</b>	2,286,207.43
<b>Equity</b>	
600 · Net Assets	12,049,190.22
636 · Fund Balances - Restricted	555,463.92
637 · Non-Spendable Items	85,367.68
646 · GW Debt Contra Account - Equity	-574,214.37
699 · Retained Earnings	5,530,771.04
970 · Capital Outlay Contra Account	1,520,198.10
Net Income	3,105,232.11
<b>Total Equity</b>	22,272,008.70
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>24,558,216.13</b>

**MIGCFD Fire**  
**YTD Profit & Loss Budget vs. Actual**

Accrual Basis

January through June 2025

	Jan - Jun 25	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
705 · Tax Revenues Georgetown	2,280,601.51	2,205,000.00	75,601.51
710 · Tax Revenues Horry	4,499,835.78	3,920,000.00	579,835.78
711 · Plan Review Fees	1,491.10	4,999.98	-3,508.88
712 · Inspection Fees	13,102.00	15,000.00	-1,898.00
715 · Impact Fees Georgetown	247,363.90	175,087.50	72,276.40
716 · Impact Fees Horry	746,607.73	250,125.00	496,482.73
726 · Horry County Medical Contract	50,000.00	0.00	50,000.00
735 · Horry County Medical Billing	857,443.98	900,000.00	-42,556.02
736 · GEAR Program	59,233.71	17,500.02	41,733.69
737 · Insurance Recovery	9,817.48	7,500.00	2,317.48
739 · Grants			
739-3 · Horry County A Tax	53,854.84		
739-1 · Georgetown County A. Tax	80,127.12		
739 · Grants - Other	0.00	338,143.63	-338,143.63
<b>Total 739 · Grants</b>	<b>133,981.96</b>	<b>338,143.63</b>	<b>-204,161.67</b>
<b>G430 · Miscellaneous Income</b>			
740 · Interest Income	100,997.86	2,500.02	98,497.84
742 · Miscellaneous Inc.	5,182.93	12,499.98	-7,317.05
962 · Firemen's Donation Fund Income	12,097.35	4,999.98	7,097.37
<b>Total G430 · Miscellaneous Income</b>	<b>118,278.14</b>	<b>19,999.98</b>	<b>98,278.16</b>
<b>Total Income</b>	<b>9,017,757.29</b>	<b>7,853,356.11</b>	<b>1,164,401.18</b>
<b>Gross Profit</b>	<b>9,017,757.29</b>	<b>7,853,356.11</b>	<b>1,164,401.18</b>
<b>Expense</b>			
1000-2 · Horry County ATAX	39,263.93		
<b>G500 · Fire Department Expenses</b>			
854 · Equipment Rental	0.00	255.00	-255.00
872 · Legal & Consulting	11,345.42	8,100.48	3,244.94
802 · Accounting	2,750.00	19,000.02	-16,250.02
803 · Advertising	0.00	1,275.00	-1,275.00
815 · Bank Service Charge	11.90	0.00	11.90
820 · Payroll Processing Fees	3,603.67	2,700.00	903.67
830 · Billing Fees - Medical	35,138.60	38,535.00	-3,396.40
831 · Supplies & Eqpt - Medical	80,361.02	77,500.02	2,861.00
832 · Contract Services - Physicals	26,205.68	40,400.00	-14,194.32
833 · Contract Services			
833-1 · Contract Services - Facilities	17,912.46	22,500.00	-4,587.54
833-2 · Contract Services - Medical	7,674.64	25,000.00	-17,325.36
833-3 · Contract Services - Technology	109,762.13	95,000.00	14,762.13
<b>Total 833 · Contract Services</b>	<b>135,349.23</b>	<b>142,500.00</b>	<b>-7,150.77</b>
839 · Conference Expenses	900.00	1,530.00	-630.00
845 · Dues and Subscriptions	4,630.82	4,335.48	295.34
847 · Electricity	15,300.19	19,381.98	-4,081.79
853 · Fingerprinting Service	2,654.82	1,976.52	678.30
856 · Fire Prev & Education	254.48	1,020.00	-765.52
857 · Fuel - Fire	28,127.07	45,904.50	-17,777.43
829 · Fuel - Medical	14,828.45	22,500.00	-7,671.55
858 · Natural Gas	4,281.02	2,878.50	1,402.52
861 · Insurance - Health	371,009.94	528,454.02	-157,444.08
866 · Insurance - General Business	48,805.30	92,500.02	-43,694.72
867 · Insurance - Workers Comp	36,383.25	99,100.50	-62,717.25
875 · Licenses & Permits	179.00	706.98	-527.98
876 · Miscellaneous Expense	418.47	530.52	-112.05
878 · Office Supplies & Eqpt	4,595.03	7,500.00	-2,904.97
879 · Office Equip - Repairs & Maint	260.00	12,499.98	-12,239.98
887 · Postage & Shipping	1,380.71	1,262.52	118.19
890 · Public Relations	154.61	510.00	-355.39
891 · HazMat Supplies & Equipment	1,910.49	1,402.50	507.99
892 · Hose/Nozzles/Hydrants Supp/Eqpt	0.00	765.00	-765.00

**MIGCFD Fire**  
**YTD Profit & Loss Budget vs. Actual**

Accrual Basis

January through June 2025

	Jan - Jun 25	Budget	\$ Over Budget
893 · Extrication Supplies & Eqpt	626.77	765.00	-138.23
894 · Rep & Maint - Training Facility	0.00	7,651.02	-7,651.02
895 · Radios/Pagers Supplies & Eqpt	18,677.17	15,000.00	3,677.17
896 · Water Rescue Supplies & Eqpt	7,806.87	10,249.98	-2,443.11
1000-1 · GC A-Tax MIMS I Supplies & E...	8,664.22		
897 · Bunker Gear Supplies & Eqpt	9,948.71	77,500.02	-67,551.31
898 · Rep & Maint - Building	61,424.00	100,000.00	-38,576.00
899 · Rep & Maint - Equipment	12,481.57	15,301.50	-2,819.93
900 · Rep & Maint - Radios & Pagers	4,197.76	7,500.00	-3,302.24
901 · Rep & Maint - Vehicles	134,412.66	87,500.00	46,912.66
907 · Supplies/Eqpt 1st Resp Rescue	3,052.24	17,500.02	-14,447.78
908 · Supplies & Eqpt - Firefighting	8,160.24	5,100.48	3,059.76
909 · Supplies - Station	11,686.58	25,249.98	-13,563.40
928 · Communications	39,251.35	37,500.00	1,751.35
929 · Telephone	6,566.13	6,060.00	506.13
935 · Uniforms	14,407.36	49,999.98	-35,592.62
938 · Water & Sewer	6,306.45	5,175.48	1,130.97
963 · Firemen's Donation Fund Expense	6,244.72	5,100.48	1,144.24
<b>Total G500 · Fire Department Expenses</b>	<b>1,184,753.97</b>	<b>1,648,178.48</b>	<b>-463,424.51</b>
<b>G501 · Personnel Expenses</b>			
838 · Continuing Education	9,514.64	10,000.02	-485.38
905 · Retirement PORS & SCRS	672,539.96	729,259.98	-56,720.02
911 · Salary Admin	394,294.13	450,795.54	-56,501.41
914 · Salary Firefighters	2,602,320.74	3,188,115.45	-585,794.71
957 · Salaries - Part Time Medical	21,441.02		
920 · SocSec & Medicare P/R Taxes	233,864.53	278,551.52	-44,686.99
930 · Training Materials	434.83	3,060.48	-2,625.65
931 · Travel - General	0.00	1,071.00	-1,071.00
932 · Travel - Firefighters	13,967.87	12,499.98	1,467.89
936 · Recruitment	0.00	510.00	-510.00
<b>Total G501 · Personnel Expenses</b>	<b>3,948,377.72</b>	<b>4,673,863.97</b>	<b>-725,486.25</b>
<b>Total Expense</b>	<b>5,172,395.62</b>	<b>6,322,042.45</b>	<b>-1,149,646.83</b>
<b>Net Ordinary Income</b>	<b>3,845,361.67</b>	<b>1,531,313.66</b>	<b>2,314,048.01</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
796 · Gain on sale of assets	2,025.00		
<b>Total Other Income</b>	<b>2,025.00</b>		
<b>Other Expense</b>			
<b>1001 · Capital Outlay</b>			
934 · Capital - Office	4,802.42	4,999.98	-197.56
940 · Capital Outlay -Buildings	54,571.00	100,000.02	-45,429.02
943 · Capital Outlay-Firefighting			
943- 1 · Hose	0.00	4,999.98	-4,999.98
FF Equipment Capital Expense	9,894.99	10,000.00	-105.01
<b>Total 943 · Capital Outlay-Firefighting</b>	<b>9,894.99</b>	<b>14,999.98</b>	<b>-5,104.99</b>
945 · Capital Outlay-Radios&Pagers	291,915.33	371,143.63	-79,228.30
949 · Medical Eqpt	0.00	49,999.98	-49,999.98
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	173,823.68	175,000.00	-1,176.32
955- 8 · Medic Unit Remount	207,292.20	200,000.00	7,292.20
<b>Total 955 · Capital Outlay - Vehicles</b>	<b>381,115.88</b>	<b>375,000.00</b>	<b>6,115.88</b>
<b>Total 1001 · Capital Outlay</b>	<b>742,299.62</b>	<b>916,143.59</b>	<b>-173,843.97</b>
<b>Total Other Expense</b>	<b>742,299.62</b>	<b>916,143.59</b>	<b>-173,843.97</b>

**MIGCFD Fire**  
**YTD Profit & Loss Budget vs. Actual**

Accrual Basis

January through June 2025

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	<u>Jan - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Net Other Income	-740,274.62	-916,143.59	175,868.97
Net Income	<u>3,105,087.05</u>	<u>615,170.07</u>	<u>2,489,916.98</u>

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through June 2025**

Accrual Basis

	Jan - Jun 25	Jan - Jun 24	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
705 • Tax Revenues Georgetown	2,280,601.51	2,193,083.16	87,518.35
710 • Tax Revenues Horry	4,499,835.78	2,845,310.24	1,654,525.54
711 • Plan Review Fees	1,491.10	2,482.20	-991.10
712 • Inspection Fees	13,102.00	13,299.00	-197.00
715 • Impact Fees Georgetown	247,363.90	214,041.86	33,322.04
716 • Impact Fees Horry	746,607.73	326,250.33	420,357.40
726 • Horry County Medical Contract	50,000.00	0.00	50,000.00
735 • Horry County Medical Billing	857,443.98	778,224.54	79,219.44
736 • GEAR Program	59,233.71	68,269.33	-9,035.62
737 • Insurance Recovery	9,817.48	12,026.44	-2,208.96
739 • Grants			
739-3 • Horry County A Tax	53,854.84	0.00	53,854.84
739-1 • Georgetown County A. Tax	80,127.12	0.00	80,127.12
739 • Grants - Other	0.00	101,008.68	-101,008.68
<b>Total 739 • Grants</b>	<b>133,981.96</b>	<b>101,008.68</b>	<b>32,973.28</b>
<b>G430 • Miscellaneous Income</b>			
740 • Interest Income	100,997.86	63,437.16	37,560.70
742 • Miscellaneous Inc.	5,182.93	270.15	4,912.78
962 • Firemen's Donation Fund Income	12,097.35	11,723.03	374.32
<b>Total G430 • Miscellaneous Income</b>	<b>118,278.14</b>	<b>75,430.34</b>	<b>42,847.80</b>
<b>Total Income</b>	<b>9,017,757.29</b>	<b>6,629,426.12</b>	<b>2,388,331.17</b>
<b>Gross Profit</b>	<b>9,017,757.29</b>	<b>6,629,426.12</b>	<b>2,388,331.17</b>
<b>Expense</b>			
1000-2 • Horry County ATAX	39,263.93	0.00	39,263.93
<b>G500 • Fire Department Expenses</b>			
854 • Equipment Rental	0.00	505.00	-505.00
872 • Legal & Consulting	11,345.42	0.00	11,345.42
802 • Accounting	2,750.00	2,750.00	0.00
803 • Advertising	0.00	173.62	-173.62
815 • Bank Service Charge	11.90	0.00	11.90
820 • Payroll Processing Fees	3,603.67	3,306.06	297.61
830 • Billing Fees - Medical	35,138.60	34,172.93	965.67
831 • Supplies & Eqpt - Medical	80,361.02	60,839.86	19,521.16
832 • Contract Services - Physicals	26,205.68	24,804.00	1,401.68
833 • Contract Services			
833-1 • Contract Services - Facilities	17,912.46	27,211.48	-9,299.02
833-2 • Contract Services - Medical	7,674.64	10,603.13	-2,928.49
833-3 • Contract Services - Technology	109,762.13	87,245.54	22,516.59
<b>Total 833 • Contract Services</b>	<b>135,349.23</b>	<b>125,060.15</b>	<b>10,289.08</b>
839 • Conference Expenses	900.00	0.00	900.00
845 • Dues and Subscriptions	4,630.82	2,827.61	1,803.21
847 • Electricity	15,300.19	13,904.64	1,395.55
853 • Fingerprinting Service	2,654.82	1,345.19	1,309.63
855 • Firemans Fund	0.00	1,565.23	-1,565.23
856 • Fire Prev & Education	254.48	1,044.01	-789.53
857 • Fuel - Fire	28,127.07	40,087.51	-11,960.44
829 • Fuel - Medical	14,828.45	12,799.82	2,028.63
858 • Natural Gas	4,281.02	2,634.20	1,646.82
861 • Insurance - Health	371,009.94	268,737.70	102,272.24
866 • Insurance - General Business	48,805.30	130,965.50	-82,160.20
867 • Insurance - Workers Comp	36,383.25	50,031.00	-13,647.75
875 • Licenses & Permits	179.00	1,009.60	-830.60
876 • Miscellaneous Expense	418.47	2,059.79	-1,641.32
878 • Office Supplies & Eqpt	4,595.03	8,189.80	-3,594.77
879 • Office Equip - Repairs & Maint	260.00	15,670.00	-15,410.00
887 • Postage & Shipping	1,380.71	1,216.76	163.95
890 • Public Relations	154.61	82.71	71.90
891 • HazMat Supplies & Equipment	1,910.49	2,657.88	-747.39

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through June 2025**

Accrual Basis

	Jan - Jun 25	Jan - Jun 24	\$ Change
893 · Extrication Supplies & Eqpt	626.77	28.73	598.04
894 · Rep & Maint - Training Facility	0.00	5,867.68	-5,867.68
895 · Radios/Pagers Supplies & Eqpt	18,677.17	7,785.12	10,892.05
896 · Water Rescue Supplies & Eqpt	7,806.87	11,123.92	-3,317.05
1000-1 · GC A-Tax MIMS I Supplies & Eq...	8,664.22	5,683.55	2,980.67
897 · Bunker Gear Supplies & Eqpt	9,948.71	86,235.07	-76,286.36
898 · Rep & Maint - Building	61,424.00	91,867.61	-30,443.61
899 · Rep & Maint - Equipment	12,481.57	12,972.84	-491.27
900 · Rep & Maint - Radios & Pagers	4,197.76	2,092.10	2,105.66
901 · Rep & Maint - Vehicles	134,412.66	115,182.15	19,230.51
907 · Supplies/Eqpt 1st Resp Rescue	3,052.24	2,717.53	334.71
908 · Supplies & Eqpt - Firefighting	8,160.24	5,803.43	2,356.81
909 · Supplies - Station	11,686.58	24,316.96	-12,630.38
928 · Communications	39,251.35	39,550.13	-298.78
929 · Telephone	6,566.13	6,436.62	129.51
935 · Uniforms	14,407.36	32,823.41	-18,416.05
938 · Water & Sewer	6,306.45	5,223.75	1,082.70
963 · Firemen's Donation Fund Expense	6,244.72	10,811.18	-4,566.46
<b>Total G500 · Fire Department Expenses</b>	<b>1,184,753.97</b>	<b>1,274,962.35</b>	<b>-90,208.38</b>
<b>G501 · Personnel Expenses</b>			
838 · Continuing Education	9,514.64	7,563.39	1,951.25
905 · Retirement PORS & SCRS	672,539.96	528,725.56	143,814.40
911 · Salary Admin	394,294.13	340,398.61	53,895.52
914 · Salary Firefighters	2,602,320.74	2,138,789.44	463,531.30
957 · Salaries - Part Time Medical	21,441.02	50,315.00	-28,873.98
920 · SocSec & Medicare P/R Taxes	233,864.53	185,459.76	48,404.77
930 · Training Materials	434.83	1,022.91	-588.08
931 · Travel - General	0.00	2,970.97	-2,970.97
932 · Travel - Firefighters	13,967.87	5,507.00	8,460.87
<b>Total G501 · Personnel Expenses</b>	<b>3,948,377.72</b>	<b>3,260,752.64</b>	<b>687,625.08</b>
<b>Total Expense</b>	<b>5,172,395.62</b>	<b>4,535,714.99</b>	<b>636,680.63</b>
<b>Net Ordinary Income</b>	<b>3,845,361.67</b>	<b>2,093,711.13</b>	<b>1,751,650.54</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
796 · Gain on sale of assets	2,025.00	0.00	2,025.00
<b>Total Other Income</b>	<b>2,025.00</b>	<b>0.00</b>	<b>2,025.00</b>
<b>Other Expense</b>			
1001 · Capital Outlay			
934 · Capital - Office	4,802.42	14,030.46	-9,228.04
940 · Capital Outlay -Buildings	54,571.00	29,627.90	24,943.10
943 · Capital Outlay-Firefighting FF Equipment Capital Expense	9,894.99	387,076.99	-377,182.00
<b>Total 943 · Capital Outlay-Firefighting</b>	<b>9,894.99</b>	<b>387,076.99</b>	<b>-377,182.00</b>
945 · Capital Outlay-Radios&Pagers	291,915.33	0.00	291,915.33
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	173,823.68	0.00	173,823.68
955- 8 · Medic Unit Remount	207,292.20	0.00	207,292.20
955-8.1 · ARPA	0.00	2,315.39	-2,315.39
955 · Capital Outlay - Vehicles - Other	0.00	1,003,508.93	-1,003,508.93
<b>Total 955 · Capital Outlay - Vehicles</b>	<b>381,115.88</b>	<b>1,005,824.32</b>	<b>-624,708.44</b>
953 · Capital - Water Rescue	0.00	12,784.00	-12,784.00
1001 · Capital Outlay - Other	0.00	52,947.00	-52,947.00
<b>Total 1001 · Capital Outlay</b>	<b>742,299.62</b>	<b>1,502,290.67</b>	<b>-759,991.05</b>

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through June 2025**

Accrual Basis

	Jan - Jun 25	Jan - Jun 24	\$ Change
990 - Depreciation	0.00	-44,450.59	44,450.59
Total Other Expense	742,299.62	1,457,840.08	-715,540.46
Net Other Income	-740,274.62	-1,457,840.08	717,565.46
Net Income	<b>3,105,087.05</b>	<b>635,871.05</b>	<b>2,469,216.00</b>

**MIGCFD Fire**  
**Monthly Profit & Loss Current vs. Previous Year Comparison**  
**June 2025**

Accrual Basis

	Jun 25	Jun 24	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
705 · Tax Revenues Georgetown	58,925.20	0.00	58,925.20
710 · Tax Revenues Horry	258,195.32	50,142.61	208,052.71
711 · Plan Review Fees	250.00	0.00	250.00
712 · Inspection Fees	2,524.50	5,292.50	-2,768.00
715 · Impact Fees Georgetown	26,663.00	0.00	26,663.00
716 · Impact Fees Horry	110,370.50	96,004.77	14,365.73
726 · Horry County Medical Contract	50,000.00	0.00	50,000.00
735 · Horry County Medical Billing	152,102.97	122,886.33	29,216.64
736 · GEAR Program	4,607.72	3,566.19	1,041.53
737 · Insurance Recovery	742.37	8,514.88	-7,772.51
739 · Grants			
739-3 · Horry County A Tax	7,033.68	0.00	7,033.68
<b>Total 739 · Grants</b>	7,033.68	0.00	7,033.68
G430 · Miscellaneous Income			
740 · Interest Income	23,778.53	11,850.01	11,928.52
742 · Miscellaneous Inc.	18.73	17.99	0.74
962 · Firemen's Donation Fund Income	906.26	1,211.85	-305.59
<b>Total G430 · Miscellaneous Income</b>	24,703.52	13,079.85	11,623.67
<b>Total Income</b>	696,118.78	299,487.13	396,631.65
<b>Gross Profit</b>	696,118.78	299,487.13	396,631.65
<b>Expense</b>			
1000-2 · Horry County ATAX	2,083.96	0.00	2,083.96
G500 · Fire Department Expenses			
872 · Legal & Consulting	3,253.79	0.00	3,253.79
803 · Advertising	0.00	-132.78	132.78
820 · Payroll Processing Fees	39.06	0.00	39.06
830 · Billing Fees - Medical	6,223.27	1,230.58	4,992.69
831 · Supplies & Eqpt - Medical	11,201.81	17,886.66	-6,684.85
832 · Contract Services - Physicals	1,882.68	20,325.00	-18,442.32
833 · Contract Services			
833-1 · Contract Services - Facilities	2,400.83	4,103.47	-1,702.64
833-2 · Contract Services - Medical	1,000.00	1,000.00	0.00
833-3 · Contract Services - Technology	30,313.69	13,908.46	16,405.23
<b>Total 833 · Contract Services</b>	33,714.52	19,011.93	14,702.59
845 · Dues and Subscriptions	189.99	354.00	-164.01
847 · Electricity	2,870.82	2,570.72	300.10
853 · Fingerprinting Service	748.19	233.82	514.37
856 · Fire Prev & Education	254.48	142.81	111.67
857 · Fuel - Fire	2,756.24	6,025.89	-3,269.65
829 · Fuel - Medical	3,148.11	2,196.15	951.96
858 · Natural Gas	180.07	311.68	-131.61
861 · Insurance - Health	23,655.60	-5,399.42	29,055.02
866 · Insurance - General Business	0.00	44,157.75	-44,157.75
867 · Insurance - Workers Comp	-13,382.00	0.00	-13,382.00
875 · Licenses & Permits	0.00	140.00	-140.00
876 · Miscellaneous Expense	274.96	33.07	241.89
878 · Office Supplies & Eqpt	370.40	3,030.93	-2,660.53
879 · Office Equip - Repairs & Maint	0.00	683.75	-683.75
887 · Postage & Shipping	209.29	100.00	109.29
890 · Public Relations	114.61	0.00	114.61
894 · Rep & Maint - Training Facility	0.00	612.34	-612.34
895 · Radios/Pagers Supplies & Eqpt	655.00	0.00	655.00
896 · Water Rescue Supplies & Eqpt	16.97	149.05	-132.08
1000-1 · GC A-Tax MIMSI Supplies & Equip	3,073.10	884.65	2,188.45
897 · Bunker Gear Supplies & Eqpt	176.35	0.00	176.35
898 · Rep & Maint - Building	16,308.71	16,113.69	195.02
899 · Rep & Maint - Equipment	324.18	6,659.83	-6,335.65

**MIGCFD Fire**  
**Monthly Profit & Loss Current vs. Previous Year Comparison**  
**June 2025**

Accrual Basis

	Jun 25	Jun 24	\$ Change
900 · Rep & Maint - Radios & Pagers	498.69	100.42	398.27
901 · Rep & Maint - Vehicles	19,379.61	19,232.64	146.97
907 · Supplies/Eqpt 1st Resp Rescue	458.01	652.59	-194.58
908 · Supplies & Eqpt - Firefighting	227.01	1,088.41	-861.40
909 · Supplies - Station	1,116.31	3,811.83	-2,695.52
928 · Communications	8,421.23	4,491.49	3,929.74
929 · Telephone	1,090.67	1,205.09	-114.42
935 · Uniforms	668.81	4,191.06	-3,522.25
938 · Water & Sewer	816.02	739.93	76.09
963 · Firemen's Donation Fund Expense	2,045.23	1,028.31	1,016.92
<b>Total G500 · Fire Department Expenses</b>	<b>132,981.79</b>	<b>173,863.87</b>	<b>-40,882.08</b>
<b>G501 · Personnel Expenses</b>			
838 · Continuing Education	1,693.14	3,789.01	-2,095.87
905 · Retirement PORS & SCRS	108,875.24	88,400.64	20,474.60
911 · Salary Admin	61,093.83	59,047.82	2,046.01
914 · Salary Firefighters	433,932.20	356,969.44	76,962.76
957 · Salaries - Part Time Medical	3,486.01	15,340.00	-11,853.99
920 · SocSec & Medicare P/R Taxes	37,958.77	31,704.74	6,254.03
921 · State Unemployment Taxes	0.00	0.00	0.00
930 · Training Materials	25.83	660.00	-634.17
932 · Travel - Firefighters	12,506.00	0.00	12,506.00
<b>Total G501 · Personnel Expenses</b>	<b>659,571.02</b>	<b>555,911.65</b>	<b>103,659.37</b>
<b>Total Expense</b>	<b>794,636.77</b>	<b>729,775.52</b>	<b>64,861.25</b>
<b>Net Ordinary Income</b>	<b>-98,517.99</b>	<b>-430,288.39</b>	<b>331,770.40</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
1001 · Capital Outlay			
934 · Capital - Office	0.00	2,450.52	-2,450.52
955 · Capital Outlay - Vehicles			
955-8.1 · ARPA	0.00	2,315.39	-2,315.39
<b>Total 955 · Capital Outlay - Vehicles</b>	<b>0.00</b>	<b>2,315.39</b>	<b>-2,315.39</b>
<b>Total 1001 · Capital Outlay</b>	<b>0.00</b>	<b>4,765.91</b>	<b>-4,765.91</b>
<b>Total Other Expense</b>	<b>0.00</b>	<b>4,765.91</b>	<b>-4,765.91</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>-4,765.91</b>	<b>4,765.91</b>
<b>Net Income</b>	<b>-98,517.99</b>	<b>-435,054.30</b>	<b>336,536.31</b>

**Murrells Inlet-Garden City Rescue**  
**Balance Sheet**  
As of June 30, 2025

Accrual Basis

	Jun 30, 25
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Accounts Receivable</b>	
150 · Accounts Receivable	75.00
<b>Total Accounts Receivable</b>	75.00
<b>Other Current Assets</b>	
180 · Inventory-Medical Supplies	38,589.02
<b>Total Other Current Assets</b>	38,589.02
<b>Total Current Assets</b>	38,664.02
<b>Fixed Assets</b>	
200 · Property and Equipment	
250 · Medical Equipment	2,887.50
280 · Vehicles	200,000.00
290 · Accumulated Depreciation	-202,887.50
<b>Total 200 · Property and Equipment</b>	0.00
<b>Total Fixed Assets</b>	0.00
<b>TOTAL ASSETS</b>	<b>38,664.02</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
410 · Accounts Payable	368,300.80
<b>Total Accounts Payable</b>	368,300.80
<b>Other Current Liabilities</b>	0.00
<b>Total Current Liabilities</b>	368,300.80
<b>Total Liabilities</b>	368,300.80
<b>Equity</b>	
637 · Non-Spendable Items	44,428.76
600 · Net Assets	
645 · Net Investment in Equipment	-26,304.37
<b>Total 600 · Net Assets</b>	-26,304.37
601 · Retained Earnings	-124,388.56
635 · Net Assets - Unrestricted	-223,347.61
Net Income	-25.00
<b>Total Equity</b>	-329,636.78
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>38,664.02</b>