

**Murrells Inlet - Garden City Fire District
2026 Budget by Class**

2026 FIRE BUDGET		2026	2026	2026
Third Reading				
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	4,787,530		4,787,530
710	Tax Revenues Horry	7,561,866		7,561,866
711	Plan Review Fees	4,000		4,000
	Inspection Fees	35,000		35,000
715	Impact Fees Georgetown		350,350	350,350
716	Impact Fees Horry		500,000	500,000
726	Horry County Medical Contract	50,000		50,000
730	Grants	0		0
727	GEAR Program	45,000		45,000
735	Medical Income	1,800,000		1,800,000
	Insurance Recovery	15,000		15,000
740	Interest Income	95,000		95,000
962	Firemen's Donation Fund Income	20,000		20,000
	Loan Proceeds-Fire Engine		-	0
742	Miscellaneous Income	10,000		10,000
	Total Income	14,423,397	850,350	15,273,747
General Expenses:				
802	Accounting	38,380		38,380
803	Advertising	3,500		3,500
820	Payroll processing fees	3,250		3,250
829	Fuel - Medical	45,450		45,450
830	Billing Fees - Medical	77,490		77,490
831	Supplies/Eqpt - Medical	181,950		181,950
832	Contract Services - Physicals	55,500		55,500
833	Contract Services - Other	364,910		364,910
838	Continuing Education	50,000		50,000
839	Conference Expense	5,000		5,000
845	Dues & Subscriptions	9,159		9,159
847	Electricity	39,151		39,151
853	Fingerprinting Service	10,987		10,987
854	Equipment Rental	2,500		2,500
855	Firemans Fund	51,109		51,109
856	Fire Prevention & Education	5,000		5,000
857	Fuel - Fire	92,727		92,727
858	Natural Gas	7,000		7,000
861	Health Insurance	1,067,477		1,067,477
866	Insurance Business	186,850		186,850
867	Insurance Wkers Comp	379,200		379,200
872	Legal Fees	25,000		25,000
875	Licenses & Permits	1,428		1,428
876	Miscellaneous	1,084		1,084
878	Supplies/Eqpt - Office	15,150		15,150
879	R&M - Office Equipment	25,250		25,250

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Account	Account Name	Tax Revenue	Impact	Total Budget
887	Postage & Shipping	2,550		2,550
890	Public Relations	3,500		3,500
891	Supplies/Eqpt - HazMat		3,000	3,000
892	Supplies/Eqpt -Hose & Nozzles		1,545	1,545
893	Supplies/Eqpt - Extrication		1,545	1,545
894	R&M - Training Facility		120,000	120,000
895	Supplies/Eqpt -Radios & Pagers		30,300	30,300
896	Supplies/Eqpt - Water Rescue	30,000		30,000
897	Supplies/Eqpt - Bunker Gear		155,000	155,000
898	R&M - Building		275,000	275,000
899	R&M - Equipment		30,909	30,909
900	R&M - Radios & Pagers		15,150	15,150
901	R&M - Vehicles		275,000	275,000
905	Retirement	1,677,584		1,677,584
907	Supplies/Eqpt 1st Resp - Fire Rescue - DRT		35,350	35,350
908	Supplies/Eqpt - Firefighting		10,303	10,303
909	Supplies - Station	45,000		45,000
911	Salaries - Administrative	1,085,390		1,085,390
914	Salaries - Firefighters	6,751,397		6,751,397
	Part-Time Medical Coverage	0		0
920	SocSec & Medicare P/R Taxes	604,447		604,447
921	State Unemployment Taxes	0		0
928	Communications	75,750		75,750
929	Telephone	13,125		13,125
930	Training Material	12,500		12,500
931	Travel	5,000		5,000
932	Travel Firefighters	25,250		25,250
935	Uniforms	100,000		100,000
936	Recruitment	1,030		1,030
938	Water & Sewer	12,350		12,350
963	Firemen's Donation Fund Expense	20,000		20,000
	Total General Expenses	13,209,376	953,103	14,162,478
Other Expenses:				
934	Capital - Office	10,000		10,000
940	Capital Outlay - Buildings		201,000	201,000
940	Capital Outlay - Buildings	250,000	-	250,000
943	Capital Outlay - Hose		10,000	10,000
943	Capital Outlay - FF Equip		30,000	30,000
943	Capital Outlay - FF Equip			0
945	Capital Outlay - Radios & Pagers			0
949	Capital Outlay - Medical Equip	121,978		121,978
953	Capital Outlay - Water Rescue	0		0
953	Capital Outlay - Water Rescue	0		0

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953	Capital Outlay - Vehicles	75,000		75,000
955	Capital Outlay - Admin Vehicle	110,000		110,000
				0
	Total Capital Expenses	566,978	241,000	807,978
1052	Debt Payment - Principal & Interest	0		0
	Total Debt Expenses	0	-	0
	Capital Project Funds	303,290	-	303,290
	Total Other Expenses	870,268	241,000	1,111,268
	Total Income	14,423,397	850,350	15,273,747
	Total Expenses	14,079,644	1,194,103	15,273,747
	Reserve Fund	0	-	0
	Net Income	343,753	(343,753)	0