

Murrells Inlet - Garden City Fire District
2025 Budget by Class

	2025 FIRE BUDGET	2025	2025	2025
	Approved Adjustments			
Account	Account Name	Tax Revenue	Impact	Total Budget
Income:				
705	Tax Revenues Georgetown	3686556		3686556
710	Tax Revenues Horry	7139505		7139505
711	Plan Review Fees	10000		10000
	Inspection Fees	30000		30000
715	Impact Fees Georgetown		350175	350175
716	Impact Fees Horry		1020404	1020404
726	Horry County Medical Contract	50000		50000
730	Grants	338144		338144
727	GEAR Program	35000		35000
735	Medical Income	1800000		1800000
	Insurance Recovery	15000		15000
740	Interest Income	5000		5000
962	Firemen's Donation Fund Income	10000		10000
	Loan Proceeds-Fire Engine		0	0
742	Miscellaneous Income	25000		25000
	Total Income	13144205	1370579	14514784
General Expenses:				
802	Accounting	38000		38000
803	Advertising	2550		2550
820	Payroll processing fees	3700		3700
829	Fuel - Medical	45000		45000
830	Billing Fees - Medical	78720		78720
831	Supplies/Eqpt - Medical	156700		156700
832	Contract Services - Physicals	40400		40400
833	Contract Services - Other	247200		247200
838	Continuing Education	20000		20000
839	Conference Expense	3060		3060
845	Dues & Subscriptions	11471		11471
847	Electricity	38763		38763
853	Fingerprinting Service	5753		5753
854	Equipment Rental	510		510
855	Firemans Fund	50603		50603
856	Fire Prevention & Education	2040		2040
857	Fuel - Fire	91809		91809
858	Natural Gas	7757		7757
861	Health Insurance	911108		911108
866	Insurance Business	196000		196000
867	Insurance Wkers Comp	198201		198201
872	Legal Fees	22451		22451
875	Licenses & Permits	1414		1414
876	Miscellaneous	9161		9161
878	Supplies/Eqpt - Office	16200		16200
879	R&M - Office Equipment	25000		25000
887	Postage & Shipping	2525		2525
890	Public Relations	1020		1020
891	Supplies/Eqpt - HazMat		2805	2805
892	Supplies/Eqpt -Hose & Nozzles		1530	1530
893	Supplies/Eqpt - Extrication		1530	1530

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894	R&M - Training Facility		15302	15302
895	Supplies/Eqpt -Radios & Pagers		30000	30000
896	Supplies/Eqpt - Water Rescue	20500		20500
897	Supplies/Eqpt - Bunker Gear		155000	155000
898	R&M - Building		207500	207500
899	R&M - Equipment		30603	30603
900	R&M - Radios & Pagers		15000	15000
901	R&M - Vehicles		255000	255000
905	Retirement	1458136		1458136
907	Supplies/Eqpt 1st Resp - Fire Rescue - DRT		35000	35000
908	Supplies/Eqpt - Firefighting		13201	13201
909	Supplies - Station	50500		50500
911	Salaries - Administrative	905114		905114
914	Salaries - Firefighters	6372102		6372102
	Part-Time Medical Coverage	0		0
920	SocSec & Medicare P/R Taxes	558097		558097
921	State Unemployment Taxes	0		0
928	Communications	82000		82000
929	Telephone	12420		12420
930	Training Material	6120		6120
931	Travel	2142		2142
932	Travel Firefighters	25000		25000
935	Uniforms	100600		100600
936	Recruitment	1020		1020
938	Water & Sewer	12351		12351
963	Firemen's Donation Fund Expense	15401		15401
	Total General Expenses	11848619	762471	12611090
Other Expenses:				
934	Capital - Office	10000		10000
940	Capital Outlay - Buildings		203000	203000
940	Capital Outlay - Buildings		0	0
943	Capital Outlay - Hose		19900	19900
943	Capital Outlay - FF Equip		10000	10000
943	Capital Outlay - FF Equip		0	0
945	Capital Outlay - Radios & Pagers		371143	371143
949	Capital Outlay - Medical Equip		100300	100300
953	Capital Outlay - Water Rescue	0		0
953	Capital Outlay - Water Rescue	0		0
953	Capital Outlay - Vehicles	0	175000	175000
955	Capital Outlay - Vehicles		207300	207300
				0
				0
				0
				0
				0
	Total Capital Expenses	10000	1086643	1096643
1052	Debt Payment - Principal & Interest		607051	607051

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Account	Account Name	Tax Revenue	Impact	Total Budget
	Total Debt Expenses	0	607051	607051
	Capital Project Funds	200000		200000
	Total Other Expenses	210000	1693694	1903694
	Total Income	13144205	1370579	14514784
	Total Expenses	12058619	2456165	14514784
	Reserve Fund	0	0	0
	Net Income	1085586	-1085586	0