Murrells Inlet – Garden City Fire District
Board of Directors Meeting
June 22, 2026

Agenda

6:00 Call to Order

Executive Session

Minutes

Financials

Chief's Report

Chairman's Report

Old Business

New Business

Public Comment

Next regular meeting July 27, 2026

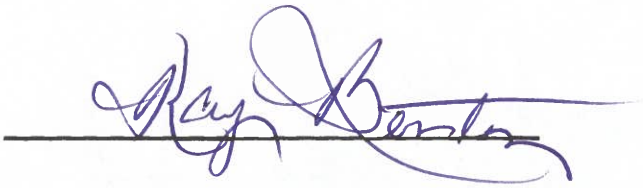
Adjourn

Murrells Inlet-Garden City Fire District

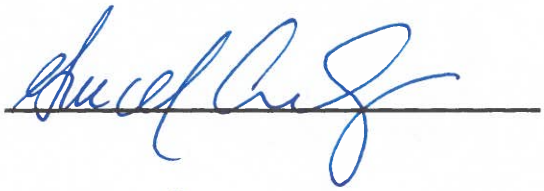
PO Box 648, 3641 Hwy. 17 Bus.
Murrells Inlet, SC 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
J. R. Haney, Fire Chief

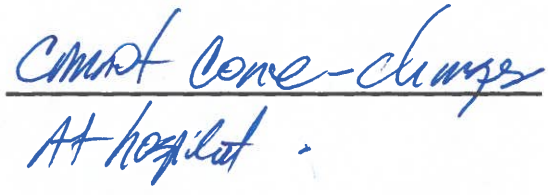
Board of Directors Meeting
Attendance Record
June 22, 2026

Kay Benton 

Alison Burns 

Gene Connell 

Ricky Cox 

Katie Wilson 



Murrells Inlet-Garden City Fire District

Post Office Box 648 3641 Highway 17 Business
Murrells Inlet, South Carolina 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
J. R. Haney, Fire Chief

Board of Directors Meeting
June 22, 2026
Public Comments

Name	Topic of Discussion
Noah	

Noah

Murrells Inlet Garden City Fire District

Board of Directors Meeting

June 22, 2026

Board Members: Gene Connell, Kay Benton, Alison Burns, Patrick Devlin.

Also in Attendance: Fire Chief Haney, Deputy Fire Chief Kosto, Division Chief Elliott, Administrative Director Barbara Taylor, Assistant Chief Moore.

Minutes: Kay Benton stated she reviewed the minutes and made a motion to accept them as written. Alison Burns seconded the motion and the motion was carried.

Financials: Katie Wilson was not available for the meeting; she will be prepared for the next Board of Directors Meeting in July.

Chiefs Report:

Training Update – Assistant Chief Moore

Training continues to go well despite ongoing NFPA standards changes. We currently have 12 recruits in the Academy, all maintaining straight A's. The class finishes in four weeks, with graduation scheduled for the following Saturday. Division Chief of Training Richards has been very busy and has taken on a larger role in EMS training and operations. He has been a valuable resource for testing personnel, conducting pump and officer training, evaluating hands-on skills, and providing feedback. Chief Richards has also been helping implement Essential Plus, our skills-tracking system, which will improve skill verification and create a more standardized training process, an area we have lacked in the past.

EMS Update – Division Chief Elliott

The first day of a two-day CAAS evaluation went well, with reviewers interviewing employees and reviewing records, patient care reports, and equipment. If awarded, the department would be the only fire and EMS agency in North and South Carolina with the designation, and accreditation held by less than 1% of ambulance service nationwide. Our new ultrasound device has arrived. We are currently awaiting a software update for one of our tablets before partnering with Dr. Pepe's group to begin training and implementation.

Fire and Operations Update – Deputy Chief Kosto

Gravel has been added around the training area to improve access and reduce dust. Hydroseeding has been completed near the rescue building and surrounding areas, and mowing will begin once the grass is established. Work continues with Purvis on the new dispatching application. The system was scheduled to go live that day, but some technical issues are being addressed. These are not expected to significantly impact operations, and the system is anticipated to be operational within the next week. Additional facility improvements are planned, including new building and shop/apparatus designs. Truck 78 is also scheduled to receive a new paint job. Overall, operations remain on track and running smoothly. The new gear order was also received, and uniforms continue to arrive on schedule.

Administration Update – Administrative Director Barbara Taylor

Several recent hires have scheduled start dates. New personnel include paramedic specialists, firefighter EMTs, and a firefighter paramedic. The fourth-quarter 2025 oversight review has been completed. There was a meeting with the auditors and was introduced to a new auditor with Smith Sapp who will be working with the department

this year. Due to the departure of the financial specialist at the end of last year, the audit timeline has been delayed slightly and is now expected to be completed by the end of July. Accounts Payable Specialist Terri Perdue has been with the department since May 11 and has been a valuable addition, providing significant support for payroll and financial operations.

Chief Haney

The department responded to a swimmer-in-distress incident that ultimately became a recovery operation. A drone and two boats were deployed, with multiple personnel involved in the search effort. Although several agencies responded, department personnel were the primary assets actively conducting the search. The incident was first reported directly to a patrol boat after a witness was unable to call 911 because the victim's belongings, including a cell phone, were on a drifting boat. Crews quickly initiated search operations, deploying additional marine assets and a drone. Despite the rapid response and due to the location of the victim, the outcome was unfortunately unsuccessful. This was the department's first drowning incident of this nature in approximately seven years. Staff were commended for their swift response and professionalism during a difficult operation.

Chairmans Report:

Gene Connell discussed procurement requirements related to architectural and engineering services for the proposed project. Factors considered include the nature of the project, proximity to the project, capability to provide services within a reasonable timeframe, past performance, and the ability to meet budget requirements. The Board discussed the proposal from architect Felix Ayers, who has previously helped with project planning, grant application materials, conceptual drawings, and architectural services for Station 79. Kay Benton made a motion to accept Felix Ayers as the project architect, contingent upon compliance with all applicable SC procurement requirements. Patrick Devlin seconded the motion and the motion was carried. Alison Burns made a motion to adopt the SC State Procurement Code for our own purchasing procedures. Kay Benton seconded the motion and the motion carried.

Old Business: A decision on the Swells Cottages is still pending from the Court of Appeals.

New Business: The Board discussed that the previously approved graduated tax millage increase schedule has reached its maximum rate. The annual action is primarily to confirm the established rate and provide the required notification to the counties. Gene Connell stated that the tax millage rate will remain unchanged for the next tax year and directed Barbara Taylor, Administrative Director, to notify the counties accordingly. No further action was required.

Adjourn: Alison Burns made a motion to adjourn the meeting. Kay Benton seconded the motion and the motion was carried.

The next Board Meeting is scheduled for Monday, July 27, 2026.

Approved: _____

_____

MIGCFD Fire
Balance Sheet
As of June 30, 2026

Accrual Basis

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
G100 · Cash & Cash Equivalents	10,028,750.35
G160 · Restricted Cash & Cash Equiv.	1,880,801.00
Total Checking/Savings	11,909,551.35
Accounts Receivable	
G110 · Receivables - Property Taxes	3,729,673.53
G115 · Receivables - EMS	1,518,731.57
G120 · Receivables - Intergovernmental	2,990,472.08
Total Accounts Receivable	8,238,877.18
Other Current Assets	
180 · Inventory-Medical Supplies	129,834.65
G150 · Prepaid Assets	199,035.92
Total Other Current Assets	328,870.57
Total Current Assets	20,477,299.10
Fixed Assets	
200 · Property & Equip	8,239,103.46
Total Fixed Assets	8,239,103.46
TOTAL ASSETS	**28,716,402.56**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
405 · Accounts Payable	89,357.51
Total Accounts Payable	89,357.51
Other Current Liabilities	
410 · SC Def Comp Retirement	70.01
2110 · Direct Deposit Liabilities	-2,590.15
400 · Payroll taxes payable	68,694.12
401 · Salaries Payable	193,054.64
402 · PORS/SCRS Retirement	356,689.76
407 · Unearned Tax Rev- Georgetown	124,304.81
408 · Unearned Tax Rev - Horry	593,729.66
409 · Unavailable Amb A/R	332,901.56
Total Other Current Liabilities	1,666,854.41
Total Current Liabilities	1,756,211.92
Long Term Liabilities	
550 · Long Term Debt	574,212.87
Total Long Term Liabilities	574,212.87
Total Liabilities	2,330,424.79
Equity	
600 · Net Assets	11,998,413.84
636 · Fund Balances - Restricted	555,463.92
637 · Non-Spendable Items	91,207.42
646 · GW Debt Contra Account - Equity	-574,214.37
699 · Retained Earnings	12,640,886.91
970 · Capital Outlay Contra Account	1,907,275.09
Net Income	-233,055.04
Total Equity	26,385,977.77
TOTAL LIABILITIES & EQUITY	**28,716,402.56**

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
Accrual Basis — **January through June 2026**

	Jan - Jun 26	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	1,759,044.12	2,393,765.02	-634,720.90
710 · Tax Revenues Horry	2,899,464.23	3,780,932.00	-881,467.77
711 · Plan Review Fees	1,250.00	2,000.02	-750.02
712 · Inspection Fees	30,386.54	17,499.98	12,886.56
715 · Impact Fees Georgetown	529,849.77	175,175.02	354,674.75
716 · Impact Fees Horry	234,538.56	249,999.98	-15,461.42
726 · Horry County Medical Contract	50,000.00	24,999.98	25,000.02
735 · Horry County Medical Billing	1,144,140.54	900,000.00	244,140.54
736 · GEAR Program	13,163.49	22,500.00	-9,336.51
737 · Insurance Recovery	8,617.59	7,500.00	1,117.59
739 · Grants			
739-3 . Horry County A Tax	19,006.55		
Total 739 · Grants	19,006.55		
G430 · Miscellaneous Income			
740 · Interest Income	130,523.11	47,499.98	83,023.13
742 · Miscellaneous Inc.	1,054.98	5,000.02	-3,945.04
962 · Firemen's Donation Fund Income	9,528.72	9,999.98	-471.26
G430 · Miscellaneous Income - Other	18.73		
Total G430 · Miscellaneous Income	141,125.54	62,499.98	78,625.56
Total Income	6,830,586.93	7,636,871.98	-806,285.05
Gross Profit	6,830,586.93	7,636,871.98	-806,285.05
Expense			
G500 · Fire Department Expenses			
854 · Equipment Rental	1,442.44	1,250.02	192.42
872 · Legal & Consulting	9,297.99	12,500.02	-3,202.03
802 · Accounting	0.00	19,190.02	-19,190.02
803 · Advertising	-552.40	1,749.98	-2,302.38
815 · Bank Service Charge	223.00		
820 · Payroll Processing Fees	562.00	1,625.02	-1,063.02
830 · Billing Fees - Medical	48,593.13	38,745.00	9,848.13
831 · Supplies & Eqpt - Medical	100,707.18	90,975.00	9,732.18
832 · Contract Services - Physicals	48,913.00	27,750.00	21,163.00
833 · Contract Services			
833-1 · Contract Services - Facilities	37,887.74	41,478.00	-3,590.26
833-2 · Contract Services - Medical	64,851.64	62,595.00	2,256.64
833-3 · Contract Services - Technology	101,691.37	61,795.00	39,896.37
833 · Contract Services - Other	0.00	16,587.00	-16,587.00
Total 833 · Contract Services	204,430.75	182,455.00	21,975.75
839 · Conference Expenses	1,200.00	2,499.98	-1,299.98
845 · Dues and Subscriptions	4,523.75	4,579.50	-55.75
847 · Electricity	21,480.45	19,575.52	1,904.93
853 · Fingerprinting Service	4,380.48	8,807.48	-4,427.00
856 · Fire Prev & Education	504.61	2,499.98	-1,995.37
857 · Fuel - Fire	50,525.35	46,363.50	4,161.85
829 · Fuel - Medical	28,329.89	22,725.00	5,604.89
858 · Natural Gas	3,090.43	3,500.02	-409.59
861 · Insurance - Health	391,974.53	533,738.48	-141,763.95
866 · Insurance - General Business	37,484.00	93,425.00	-55,941.00
867 · Insurance - Workers Comp	92,148.75	189,476.00	-97,327.25
875 · Licenses & Permits	140.00	1,428.00	-1,288.00
876 · Miscellaneous Expense	714.70	1,084.00	-369.30
878 · Office Supplies & Eqpt	12,107.74	7,575.00	4,532.74
879 · Office Equip - Repairs & Maint	2,421.99	12,624.98	-10,202.99
887 · Postage & Shipping	1,656.06	1,275.00	381.06
890 · Public Relations	0.00	1,749.98	-1,749.98
891 · HazMat Supplies & Equipment	1,814.49	3,000.00	-1,185.51
892 · Hose/Nozzles/Hydrants Supp/Eqpt	0.00	1,545.00	-1,545.00

MIGCFD Fire
YTD Profit & Loss Budget vs. Actual
Accrual Basis — January through June 2026

	Jan - Jun 26	Budget	$ Over Budget
893 · Extrication Supplies & Eqpt	0.00	1,545.00	-1,545.00
894 · Rep & Maint - Training Facility	74,222.34	60,000.00	14,222.34
895 · Radios/Pagers Supplies & Eqpt	18,741.35	15,150.00	3,591.35
896 · Water Rescue Supplies & Eqpt	14,084.67	15,000.00	-915.33
1000-1 · GC A-Tax MIMSI Supplies & Equip	771.70		
897 · Bunker Gear Supplies & Eqpt	39,718.14	77,499.98	-37,781.84
898 · Rep & Maint - Building	215,992.78	137,499.98	78,492.80
899 · Rep & Maint - Equipment	22,319.79	15,454.50	6,865.29
900 · Rep & Maint - Radios & Pagers	311.09	7,575.00	-7,263.91
901 · Rep & Maint - Vehicles	137,493.61	137,499.98	-6.37
907 · Supplies/Eqpt 1st Resp Rescue	13,339.31	17,675.02	-4,335.71
908 · Supplies & Eqpt - Firefighting	9,881.26	5,151.52	4,729.74
909 · Supplies - Station	28,358.01	22,500.00	5,858.01
928 · Communications	37,804.89	37,875.00	-70.11
929 · Telephone	7,150.82	6,562.50	588.32
935 · Uniforms	129,602.61	50,000.02	79,602.59
938 · Water & Sewer	6,092.32	6,174.98	-82.66
963 · Firemen's Donation Fund Expense	12,396.87	9,999.98	2,396.89
Total G500 · Fire Department Expenses	1,836,395.87	1,956,875.94	-120,480.07
G501 · Personnel Expenses			
838 · Continuing Education	7,124.29	24,999.98	-17,875.69
905 · Retirement PORS & SCRS	782,643.94	838,266.48	-55,622.54
911 · Salary Admin	553,050.00	545,206.52	7,843.48
914 · Salary Firefighters	3,154,460.27	3,370,711.98	-216,251.71
957 · Salaries - Part Time Medical	726.00		
920 · SocSec & Medicare P/R Taxes	272,952.89	302,034.00	-29,081.11
930 · Training Materials	4,705.71	6,249.98	-1,544.27
931 · Travel - General	1,015.16	5,000.00	-3,984.84
932 · Travel - Firefighters	0.00	12,625.00	-12,625.00
936 · Recruitment	0.00	1,030.00	-1,030.00
Total G501 · Personnel Expenses	4,776,678.26	5,106,123.94	-329,445.68
Total Expense	6,613,074.13	7,062,999.88	-449,925.75
Net Ordinary Income	217,512.80	573,872.10	-356,359.30
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	0.00	10,000.00	-10,000.00
941 · Capital - Station Construction	43,194.77	250,000.00	-206,805.23
943 · Capital Outlay-Firefighting	36,960.00	40,000.00	-3,040.00
948 · Capital Outlay-TrainingFacility	189,000.00	201,000.00	-12,000.00
949 · Medical Eqpt	120,274.69	121,978.00	-1,703.31
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	61,138.38	110,000.00	-48,861.62
955- 8 · Medic Unit Remount	0.00	75,000.00	-75,000.00
Total 955 · Capital Outlay - Vehicles	61,138.38	185,000.00	-123,861.62
958 · Capital Project Funds	0.00	303,290.00	-303,290.00
Total 1001 · Capital Outlay	450,567.84	1,111,268.00	-660,700.16
Total Other Expense	450,567.84	1,111,268.00	-660,700.16
Net Other Income	-450,567.84	-1,111,268.00	660,700.16
Net Income	**-233,055.04**	**-537,395.90**	**304,340.86**

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
Accrual Basis — **January through June 2026**

	Jan - Jun 26	Jan - Jun 25	$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	1,759,044.12	2,280,601.51	-521,557.39
710 · Tax Revenues Horry	2,899,464.23	4,499,835.78	-1,600,371.55
711 · Plan Review Fees	1,250.00	1,491.10	-241.10
712 · Inspection Fees	30,386.54	13,102.00	17,284.54
715 · Impact Fees Georgetown	529,849.77	247,363.90	282,485.87
716 · Impact Fees Horry	234,538.56	746,607.73	-512,069.17
726 · Horry County Medical Contract	50,000.00	50,000.00	0.00
735 · Horry County Medical Billing	1,144,140.54	857,443.98	286,696.56
736 · GEAR Program	13,163.49	59,233.71	-46,070.22
737 · Insurance Recovery	8,617.59	9,817.48	-1,199.89
739 · Grants			
739-3 . Horry County A Tax	19,006.55	53,854.84	-34,848.29
739-1 · Georgetown County A. Tax	0.00	80,127.12	-80,127.12
Total 739 · Grants	19,006.55	133,981.96	-114,975.41
G430 · Miscellaneous Income			
740 · Interest Income	130,523.11	100,997.86	29,525.25
742 · Miscellaneous Inc.	1,054.98	5,182.93	-4,127.95
962 · Firemen's Donation Fund Income	9,528.72	12,097.35	-2,568.63
G430 · Miscellaneous Income - Other	18.73	0.00	18.73
Total G430 · Miscellaneous Income	141,125.54	118,278.14	22,847.40
Total Income	6,830,586.93	9,017,757.29	-2,187,170.36
Gross Profit	6,830,586.93	9,017,757.29	-2,187,170.36
Expense			
1000-2 · Horry County ATAX	0.00	39,380.98	-39,380.98
G500 · Fire Department Expenses			
854 · Equipment Rental	1,442.44	0.00	1,442.44
872 · Legal & Consulting	9,297.99	11,345.42	-2,047.43
802 · Accounting	0.00	2,750.00	-2,750.00
803 · Advertising	-552.40	0.00	-552.40
815 · Bank Service Charge	223.00	11.90	211.10
820 · Payroll Processing Fees	562.00	3,603.67	-3,041.67
830 · Billing Fees - Medical	48,593.13	35,138.60	13,454.53
831 · Supplies & Eqpt - Medical	100,707.18	80,893.16	19,814.02
832 · Contract Services - Physicals	48,913.00	25,911.00	23,002.00
833 · Contract Services			
833-1 · Contract Services - Facilities	37,887.74	18,586.28	19,301.46
833-2 · Contract Services - Medical	64,851.64	16,269.36	48,582.28
833-3 · Contract Services - Technology	101,691.37	92,111.10	9,580.27
Total 833 · Contract Services	204,430.75	126,966.74	77,464.01
839 · Conference Expenses	1,200.00	900.00	300.00
845 · Dues and Subscriptions	4,523.75	4,630.82	-107.07
847 · Electricity	21,480.45	15,300.19	6,180.26
853 · Fingerprinting Service	4,380.48	2,654.82	1,725.66
856 · Fire Prev & Education	504.61	254.48	250.13
857 · Fuel - Fire	50,525.35	31,344.33	19,181.02
829 · Fuel - Medical	28,329.89	14,828.45	13,501.44
858 · Natural Gas	3,090.43	3,985.40	-894.97
861 · Insurance - Health	391,974.53	371,009.94	20,964.59
866 · Insurance - General Business	37,484.00	97,394.80	-59,910.80
867 · Insurance - Workers Comp	92,148.75	85,933.50	6,215.25
875 · Licenses & Permits	140.00	179.00	-39.00
876 · Miscellaneous Expense	714.70	418.47	296.23
878 · Office Supplies & Eqpt	12,107.74	2,986.01	9,121.73
879 · Office Equip - Repairs & Maint	2,421.99	462.50	1,959.49
887 · Postage & Shipping	1,656.06	1,380.71	275.35
890 · Public Relations	0.00	154.61	-154.61
891 · HazMat Supplies & Equipment	1,814.49	1,910.49	-96.00

	Jan - Jun 26	Jan - Jun 25	$ Change
893 · Extrication Supplies & Eqpt	0.00	626.77	-626.77
894 · Rep & Maint - Training Facility	74,222.34	0.00	74,222.34
895 · Radios/Pagers Supplies & Eqpt	18,741.35	18,677.17	64.18
896 · Water Rescue Supplies & Eqpt	14,084.67	7,689.82	6,394.85
1000-1 · GC A-Tax MIMSI Supplies & Equip	771.70	9,050.54	-8,278.84
897 · Bunker Gear Supplies & Eqpt	39,718.14	9,948.71	29,769.43
898 · Rep & Maint - Building	215,992.78	76,048.75	139,944.03
899 · Rep & Maint - Equipment	22,319.79	12,481.57	9,838.22
900 · Rep & Maint - Radios & Pagers	311.09	4,581.55	-4,270.46
901 · Rep & Maint - Vehicles	137,493.61	132,044.93	5,448.68
907 · Supplies/Eqpt 1st Resp Rescue	13,339.31	3,052.24	10,287.07
908 · Supplies & Eqpt - Firefighting	9,881.26	7,805.24	2,076.02
909 · Supplies - Station	28,358.01	14,382.50	13,975.51
928 · Communications	37,804.89	38,867.56	-1,062.67
929 · Telephone	7,150.82	6,566.13	584.69
935 · Uniforms	129,602.61	14,407.36	115,195.25
938 · Water & Sewer	6,092.32	6,188.70	-96.38
963 · Firemen's Donation Fund Expense	12,396.87	6,244.72	6,152.15
Total G500 · Fire Department Expenses	1,836,395.87	1,291,013.27	545,382.60
G501 · Personnel Expenses			
838 · Continuing Education	7,124.29	9,514.64	-2,390.35
905 · Retirement PORS & SCRS	782,643.94	672,539.96	110,103.98
911 · Salary Admin	553,050.00	394,294.13	158,755.87
914 · Salary Firefighters	3,154,460.27	2,602,320.74	552,139.53
957 · Salaries - Part Time Medical	726.00	21,441.02	-20,715.02
920 · SocSec & Medicare P/R Taxes	272,952.89	233,864.53	39,088.36
930 · Training Materials	4,705.71	434.83	4,270.88
931 · Travel - General	1,015.16	1,461.87	-446.71
932 · Travel - Firefighters	0.00	12,506.00	-12,506.00
Total G501 · Personnel Expenses	4,776,678.26	3,948,377.72	828,300.54
Total Expense	6,613,074.13	5,278,771.97	1,334,302.16
Net Ordinary Income	217,512.80	3,738,985.32	-3,521,472.52
Other Income/Expense			
Other Income			
796 · Gain on sale of assets	0.00	2,025.00	-2,025.00
Total Other Income	0.00	2,025.00	-2,025.00
Other Expense			
1001 · Capital Outlay			
934 · Capital - Office	0.00	4,802.42	-4,802.42
940 · Capital Outlay -Buildings	0.00	6,200.00	-6,200.00
941 · Capital - Station Construction	43,194.77	0.00	43,194.77
943 · Capital Outlay-Firefighting			
FF Equipment Capital Expense	0.00	9,894.99	-9,894.99
943 · Capital Outlay-Firefighting - Other	36,960.00	0.00	36,960.00
Total 943 · Capital Outlay-Firefighting	36,960.00	9,894.99	27,065.01
945 · Capital Outlay-Radios&Pagers	0.00	291,915.33	-291,915.33
948 · Capital Outlay-TrainingFacility	189,000.00	0.00	189,000.00
949 · Medical Eqpt	120,274.69	0.00	120,274.69
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	61,138.38	173,823.68	-112,685.30
955- 8 · Medic Unit Remount	0.00	207,292.20	-207,292.20
Total 955 · Capital Outlay - Vehicles	61,138.38	381,115.88	-319,977.50
Total 1001 · Capital Outlay	450,567.84	693,928.62	-243,360.78

MIGCFD Fire
YTD Profit & Loss Current vs. Previous Year Comparison
Accrual Basis — **January through June 2026**

	Jan - Jun 26	Jan - Jun 25	$ Change
Total Other Expense	450,567.84	693,928.62	-243,360.78
Net Other Income	-450,567.84	-691,903.62	241,335.78
Net Income	**-233,055.04**	**3,047,081.70**	**-3,280,136.74**

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
Accrual Basis — **June 2026**

	Jun 26	Jun 25	$ Change
Ordinary Income/Expense			
Income			
705 · Tax Revenues Georgetown	49,637.48	58,925.20	-9,287.72
710 · Tax Revenues Horry	290,377.38	258,195.32	32,182.06
711 · Plan Review Fees	0.00	250.00	-250.00
712 · Inspection Fees	4,058.00	2,524.50	1,533.50
715 · Impact Fees Georgetown	43,794.46	26,663.00	17,131.46
716 · Impact Fees Horry	0.00	110,370.50	-110,370.50
726 · Horry County Medical Contract	50,000.00	50,000.00	0.00
735 · Horry County Medical Billing	161,228.71	152,102.97	9,125.74
736 · GEAR Program	959.90	4,607.72	-3,647.82
737 · Insurance Recovery	4,597.86	742.37	3,855.49
739 · Grants			
739-3 . Horry County A Tax	0.00	7,033.68	-7,033.68
Total 739 · Grants	0.00	7,033.68	-7,033.68
G430 · Miscellaneous Income			
740 · Interest Income	22,872.54	23,778.53	-905.99
742 · Miscellaneous Inc.	393.00	18.73	374.27
962 · Firemen's Donation Fund Income	4,063.42	906.26	3,157.16
Total G430 · Miscellaneous Income	27,328.96	24,703.52	2,625.44
Total Income	631,982.75	696,118.78	-64,136.03
Gross Profit	631,982.75	696,118.78	-64,136.03
Expense			
1000-2 · Horry County ATAX	0.00	2,083.96	-2,083.96
G500 · Fire Department Expenses			
872 · Legal & Consulting	1,350.49	3,253.79	-1,903.30
803 · Advertising	-790.00	0.00	-790.00
815 · Bank Service Charge	20.00	0.00	20.00
820 · Payroll Processing Fees	189.00	39.06	149.94
830 · Billing Fees - Medical	7,213.90	6,223.27	990.63
831 · Supplies & Eqpt - Medical	19,894.53	11,733.95	8,160.58
832 · Contract Services - Physicals	0.00	1,588.00	-1,588.00
833 · Contract Services			
833-1 · Contract Services - Facilities	4,462.27	2,400.83	2,061.44
833-2 · Contract Services - Medical	29,989.00	8,179.18	21,809.82
833-3 · Contract Services - Technology	17,042.35	15,955.34	1,087.01
Total 833 · Contract Services	51,493.62	26,535.35	24,958.27
845 · Dues and Subscriptions	423.00	189.99	233.01
847 · Electricity	3,350.83	2,870.82	480.01
853 · Fingerprinting Service	466.28	748.19	-281.91
856 · Fire Prev & Education	180.64	254.48	-73.84
857 · Fuel - Fire	13,211.46	5,973.50	7,237.96
829 · Fuel - Medical	5,227.35	3,148.11	2,079.24
858 · Natural Gas	243.62	180.07	63.55
861 · Insurance - Health	-22,779.67	23,655.60	-46,435.27
866 · Insurance - General Business	0.00	48,589.50	-48,589.50
867 · Insurance - Workers Comp	0.00	36,168.25	-36,168.25
876 · Miscellaneous Expense	25.47	274.96	-249.49
878 · Office Supplies & Eqpt	1,997.10	395.40	1,601.70
879 · Office Equip - Repairs & Maint	217.43	0.00	217.43
887 · Postage & Shipping	215.10	209.29	5.81
890 · Public Relations	0.00	114.61	-114.61
895 · Radios/Pagers Supplies & Eqpt	4,863.84	655.00	4,208.84
896 · Water Rescue Supplies & Eqpt	20.00	16.97	3.03
1000-1 · GC A-Tax MIMSI Supplies & Equip	0.00	3,459.42	-3,459.42
897 · Bunker Gear Supplies & Eqpt	11,345.04	176.35	11,168.69
898 · Rep & Maint - Building	22,162.58	15,933.46	6,229.12
899 · Rep & Maint - Equipment	3,905.95	324.18	3,581.77
900 · Rep & Maint - Radios & Pagers	0.00	498.69	-498.69

MIGCFD Fire
Monthly Profit & Loss Current vs. Previous Year Comparison
Accrual Basis — **June 2026**

	Jun 26	Jun 25	$ Change
901 · Rep & Maint - Vehicles	24,482.00	16,312.24	8,169.76
907 · Supplies/Eqpt 1st Resp Rescue	0.00	458.01	-458.01
908 · Supplies & Eqpt - Firefighting	0.00	83.85	-83.85
909 · Supplies - Station	3,136.53	1,259.47	1,877.06
928 · Communications	8,931.81	8,421.23	510.58
929 · Telephone	1,264.56	1,090.67	173.89
935 · Uniforms	24,268.91	668.81	23,600.10
938 · Water & Sewer	897.13	816.02	81.11
963 · Firemen's Donation Fund Expense	3,304.03	2,045.23	1,258.80
Total G500 · Fire Department Expenses	190,732.53	224,365.79	-33,633.26
G501 · Personnel Expenses			
838 · Continuing Education	44.60	1,693.14	-1,648.54
905 · Retirement PORS & SCRS	122,186.73	108,875.24	13,311.49
911 · Salary Admin	83,931.77	61,093.83	22,837.94
914 · Salary Firefighters	494,902.39	433,932.20	60,970.19
957 · Salaries - Part Time Medical	0.00	3,486.01	-3,486.01
920 · SocSec & Medicare P/R Taxes	42,668.42	37,958.77	4,709.65
921 · State Unemployment Taxes	0.00	0.00	0.00
930 · Training Materials	459.36	25.83	433.53
932 · Travel - Firefighters	0.00	12,506.00	-12,506.00
Total G501 · Personnel Expenses	744,193.27	659,571.02	84,622.25
Total Expense	934,925.80	886,020.77	48,905.03
Net Ordinary Income	-302,943.05	-189,901.99	-113,041.06
Other Income/Expense			
Other Expense			
1001 · Capital Outlay			
955 · Capital Outlay - Vehicles			
955-1 · Admin Vehicle	49,440.00	0.00	49,440.00
Total 955 · Capital Outlay - Vehicles	49,440.00	0.00	49,440.00
Total 1001 · Capital Outlay	49,440.00	0.00	49,440.00
Total Other Expense	49,440.00	0.00	49,440.00
Net Other Income	-49,440.00	0.00	-49,440.00
Net Income	**-352,383.05**	**-189,901.99**	**-162,481.06**